

MINISTRY OF FINANCE, ECONOMIC PLANNING, TRADE & INVESTMENT				
SUPPLEMENTARY BUDGET APPROPRIATION - MID YEAR REVIEW				
MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
CURRENT OUTLAYS: WAGES AND SALARIES				
MINISTRIES/DEPARTMENTS				
Department of Legal Affairs	-	(4,400)	(4,400)	The breakdown of the proposed budget cut are as follows: <u>Attorney General's Office:</u> SR 2.4m savings due to delay of recruitment of 15 vacant posts. <u>Registration Division:</u> SR 2m savings due to delay in recruitment of 23 vacant posts.
Department of Public Administration	-	(851)	(851)	A total of SR851k is proposed for budget cut due to savings from delay of recruitment of 11 vacant posts.
Department of Information Communications Technology	-	(1,500)	(1,500)	Proposed budget cut due to delay of recruitment of 7 vacant posts.
Department of Poverty Alleviation	-	(450)	(450)	Proposed budget cut from savings due to delay in recruitment. The different post were forecasted for 12 months however most of the post take effect later during the year
Department of Information	390	-	390	The transfer of funds from Seychelles News Agency budgeted under Social Programmes to Department of Information.
Ministry of Fisheries, Agriculture and Blue Economy	10,453		10,453	<u>Department of Agriculture:</u> Proposed additional funds is for the transfer of funds from Seychelles Agricultural Development Agency and Biosecurity Agency of Seychelles Staff to the Department of Agriculture.
Ministry of Finance, Economic Planning, Trade and Investment		(3,000)	(3,000)	Proposed budget cut due to delay in recruitment of 30 vacant posts.
Ministry of Tourism and Culture	-	(3,424)	(3,424)	<u>Department of Tourism:</u> Proposed budget cut are as follows: 1. SR 2m savings due to delay of recruitment of 19 vacant posts. 2. SR 1.4m due to transfer of funds for STB for 1 months
Ministry of Homeland Security and Civil Affairs	11,022	(1,582)	9,440	<u>Department of Police:</u> The proposed breakdown is as follows: <u>Additional Funds:</u> 1. SR 11m is to cater for the 2nd year Cadet to be appointed in October 2026 and deficit in the Revised MBE. <u>Budget cut:</u> 2. Transfer of staff from Department of Police to the new Drug Enforcement Agency Seychelles who will commenced 1st September 2026.

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
Ministry of Education and Human Resource Development	915	-	915	Proposed additional funds for the transfer of Careers and Further Education Agency staff from the Ministry of Education and Human Resource Development budget.
Department of Lands and Housing	-	(474)	(474)	Proposed budget cut is due to National Addressing System project transfer to Ministry of Local Government and Inner Islands.
Department of Risk and Disaster Management	-	(800)	(800)	SR 800k is savings is proposed for budget cut due to delay in recruitment of 5 vacant posts.
Ministry of Local Government and Inner Islands	474	-	474	Additional funds is to cater for the transfer of the National Addressing System project that has been transferred from Department of Land and Housing.
Ministry of Health	25,000	-	25,000	SR 25m additional funds being proposed to cater for the deficit under Wages and Salaries.
Ministry of Transport, Ports and Civil Aviation		(1,091)	(1,091)	Proposed budget cut of SR 1m savings due to delay in recruitment of 16 posts.
Ministry of Social Affairs, Family and Equality	-	(1,077)	(1,077)	SR 1m savings proposed budget cut due to delay in recruitment fo staff for the crisis center and Youth Hope Center.
Ministry of Employment and Human Resource Planning	-	(1,800)	(1,800)	Proposed budget cut of SR1.8m due to delay in recruitment of 28 vacant posts.
Ministry of Environment, Climate, Energy and Natural Resources	-	(1,700)	(1,700)	Proposed budget cut for SR 1.7m savings due to delay in recruitment for 23 vacants posts.
Office of the Mayor of Victoria	92	-	92	SR 92k additional fund proposed to cater for the priority post which are; 1. Private Secretary 2. Project Coordinator
TOTAL: MINISTRIES/ DEPARTMENTS	48,346	(22,149)	26,197	
REGULATORY BODIES				
Institute of Early Childhood Development	-	(250)	(250)	Proposed budget cut of SR 250k for delay in recruitment for 2 vacant posts.
Seychelles Licensing Authority	196	-	196	Additional funds of SR 196k being proposed to cater for the following: 1. Increase in Inducement allowance for 53 staffs effective August 2026 2. Recruitment of 5 posts which are 4 cashiers and 1 Licensing Officer
Fair Trading Commission	-	(1,112)	(1,112)	Proposed budget cut of SR1.1m due to delay recruitment of 2 vacant posts which are the Deputy CEO post and Senior Legal officer.
Seychelles Revenue Commission	-	(4,000)	(4,000)	Proposed budget cut of SR 4m due to delay of recruitment of 78 vacant posts
National Tender Board	-	(90)	(90)	Proposed budget cut of SR 90k due to delay in recruitment of Assistant Procurement Analyst
Tax & Customs Agent Board Rev Tribunal	-	(86)	(86)	Proposed budget cut from salary savings for the vacant posts of Registrar and Senior Law Secretary
Seychelles Investment Board	230	-	230	Proposed Additional Funds for the adjustment in salary for CEO and Deputy CEO.

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
Public Enterprise Monitoring Commission	-	(1,300)	(1,300)	Budget cut of SR 1.3m savings due to delay in recruitment for 9 vacant posts
Planning Authority	183	-	183	Additional funds of SR 183k is being proposed to cater for the Development Control Officer for the Inner islands
Seychelles Human Rights Commission	225	-	225	Proposed Additional funds is to cater for 2 additional priority posts which are; 1. Director of Support Services 2. Legal Counsel
Seychelles Media Commission	-	(100)	(100)	Proposed budget cut proposed from savings of SR 100k due to delay in recruitment.
Public Health Authority	-	(2,000)	(2,000)	Proposed SR 2m budget cut from delay of recruitment due to timing for replacement of posts.
Industrial Estates Authority	-	(1,300)	(1,300)	Proposed SR 1.3m budget cut from delay of 7 vacant posts.
Seychelles Nurses & Midwives Council	58	-	58	Additional funds of SR 58k is being proposed to cater for the marketable allowances for staff which has completed their studies.
Health Professional Council	-	(100)	(100)	Proposed budget cut of SR 100k mainly due from savings from part-time registrar.
Seychelles Intelligence Service	-	(170)	(170)	Proposed budget cut of SR 170k from delay of recruitment of 6 vacant posts.
TRNUC Enforcement Commission	1,360	-	1,360	The proposed additional funds is for the transfer of funds from Other Goods and Services vote that was allocated for TRNUC commission.
Drug Enforcement Agency Seychelles	1,582	-	1,582	Proposed additional funds is for transfer of funds from the Department of Police to cater for the new Drug Enforcement Agency Seychelles.
TOTAL: REGULATORY BODIES	3,834	(10,508)	(6,674)	
PUBLIC BODIES PROVIDING ESSENTIAL GOVERNMENT SERVICES				
Seychelles Tourism Board	1,424	-	1,424	Proposed additional funds relates to the transfer of 1 month budget from Department of Tourism, following the establishment of Seychelles Tourism Board, as a new entity.
National Institute of Technology, Science & Innovation	-	(1,700)	(1,700)	SR1.7 m savings due to delay in recruitment for 6 vacant posts.
Seychelles Agricultural Development Agency	-	(6,830)	(6,830)	The proposed budget cut is only for the transfer of funds to Department of Agriculture to cater for Seychelles Agricultural Development Agency Staff for the first 3 months.
Careers and Further Education Agency	120	(915)	(795)	The breakdown details is as follows: Additional Funds: SR 120k to cater for the recruitment of the Deputy Post and adjustment in salary for the CEO. Budget Cut: The proposed budget cut of SR 915k is mainly for the transfer of funds for Career and Further Education Agency staff to Ministry of Education.

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
National Council For Children	-	(650)	(650)	Proposed budget cut of SR 650k due to delay in recruitment of 7 vacant posts.
Biosecurity Agency of Seychelles	-	(3,623)	(3,623)	The proposed budget cut is only for the transfer of funds to Department of Agriculture to cater for BioSecurity Agency of Seychelles staff for the first 3 months.
TOTAL: ORGANISATIONS FULFILLING SOCIAL FUNCTIONS	1,544	(13,718)	(12,174)	
OTHER WAGES AND SALARIES				
GRATUITIES	7,484	-	7,484	Proposing SR 7.5m for additional funds due to re-introduction of the 5% annual gratuity for employee on PSC Contract.
TOTAL WAGES AND SALARIES	61,207	(46,375)	14,832	
CURRENT OUTLAYS: GOODS AND SERVICES				
MINISTRIES/DEPARTMENTS				
Office of the President	3,000	-	3,000	Proposing additional funds of SR3m to cater for various shortfalls in the operational cost.
Department of Public Administration	-	(10,276)	(10,276)	Proposed budget cut of SR 10.3m due to the delay of the HRMS project.
Department of Information	672	-	672	Additional funds of SR 672k due to the transfer of Seychelles News Agency from Social Programmes of Government vote to Department of Information as the law for SNA has not yet been enacted yet.
The Judiciary	982	-	982	Proposing additional funds of SR 982k to cater for the following expenses: 1. SR671k for License Fees 2. 312k for repairs of air-conditioning at the Magistrate Court
The Legislature	3,000	-	3,000	Proposed additional funds amounting to SR3m to cater for the following : 1. SR599k for Replacement of vehicle for the Leader of Government Business 2.SR 1.950million for Overseas travel for the Speaker 3. SR300k for the Hospitality and Consumables 4.SR101k for Acquisition of the QNap Server 5. SR49k to cater for any shortfall within the budget
Office of the Ombudsman	500	-	500	Additional of SR 500k to cater for the provision for support for Legal fees for 4 laws which are: - SBC Law - TRNUC Law - National Assembly Reconciliation - NDEA Act
Constitutional Appointments Authority	-	(200)	(200)	Proposed budget cut of SR 200K from savings within the budget allocation.

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
Ministry of Fisheries, Agriculture and Blue Economy	4,762	-	4,762	Additional funds of SR 4.8million is mainly due to the transfer of funds from the Seychelles Agricultural Development Agency and Biosecurity Agency of Seychelles budget for the first 3 months,
Ministry of Finance, Economic Planning, Trade and Investment	2,954	(2,000)	954	Department of Finance: The breakdown is as per follows: Additional Funds: - SR 2.953m is to cater for the foreign exchange fluctuation for 2 grant project: Institutional Support Porject for Statistics & Public Expenditure and Moderninising Audit & Tax Administration System Budget Cut: - SR2m savings due to the delay of the IFMIS project
Ministry of Tourism and Culture	5,142	(8,099)	(2,957)	The breakdown is as follows: Department of Culture - Additional funds: 1. SR 1.957m to cater for deficit in the Electricity cost for National Library 2. SR 184k to cater for deficit in water bill cost for National Library 3. SR1.5m additional to cater for the Creole Festival, resulted to a total provision of SR3million for the events in the budget. Department of Tourism - Budget cut: 1. The SR 8.1million budget cut is the transfer of funds from the Department to Seychelles Tourism Board for one months budget allocation.
Ministry of Homeland Security and Civil Affairs	4,338	(32,570)	(28,232)	The breakdown is as follows: Department of Police - Additional Funds: 1. SR 600k to cater for the office rental for Department of Police due to the current premises are considered unsuitable. 2. SR 3.738m relating to settlement of old outstanding debt. Budget Cut: SR 2.4m for the transfer of funds to the newly created Drug Enforcement Agency Department of Internal Security, Public Safety & Homeland Coordination- Budget Cut: 1. SR 30.2m budget cut for Grant Project "Tailored Intelligence for Actionable Early Warning Systems" relating to DRDM thus need to transfer the project to its respective MDAs
Ministry of Education and Human Resource Development	53,695	-	53,695	Proposed additional funds is the transfer of funds from CAFEa to Ministry of Education & Human Resource Development to cater for the expenses for the first 3 months.
Department of Lands and Housing	-	(339)	(339)	SR 339k proposed budget cut for the project National Addressing System which has been transfer to Ministry of Local Government and Inner Islands.
Department of Risk and Disaster Management	30,270	-	30,270	Additional funds for grant project, "Tailored Intelligence for Actionable Early Warning Systems" that was budgeted under Ministry thus now being transfer to its respective MDA.
Ministry of Local Government and Inner Islands	339	-	339	Additional funds to cater for the National Addressing System project that has been transferred from Department of Land and Housing.
Ministry of Health	10,000	-	10,000	Proposed additional funds of SR 10m to cater for the part of the cost for medicines and other various priority requirement.

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
Ministry of Social Affairs, Family and Equality	-	(809)	(809)	Department of Social Affairs: Proposed budget cut of SR 809k savings due to the delays of the project and operations of the Crisis center and Youth Hope Center
Ministry of Employment and Human Resource Planning	-	(891)	(891)	Proposed budget cut of SR 891k savings due to delays in various programmes.
Ministry of Environment, Climate, Energy and Natural Resources	1,673	-	1,673	Additional funds of SR 1.7m to cater for the foreign exchange fluctuation in various grant projects
Ministry of Industry and Enterprise	600	-	600	Proposed additional amount of SR 600K to partly fund the payment of the portal for "Ease of Doing Business".
Office of the Mayor of Victoria	445	-	445	The additional funds is to cater for the following cost below: 1. SR 125k for a 5 months fixed term service contract to ensure all international media and communication need for office of the Mayor. 2. SR 45k to conduct the audit of the health and safety level in Victoria. 3. SR100k to cater for the warehouse storage for festive decorations. 4. SR75k for the rodents control 5. SR 100k for the Beautification of Victoria
			-	
TOTAL: MINISTRIES/ DEPARTMENTS	122,372	(55,185)	67,187	
REGULATORY BODIES				
Seychelles Revenue Commission		(4,600)	(4,600)	Proposed budget cut for the delay in the e-invoicing management system
Seychelles Investment Board	170	-	170	Proposed additional funds is to cater for the new Investment Portal Website
Planning Authority	1,119	-	1,119	The Additional funds amounting to SR 1.1million is to cater for: 1. SR 80k for the acquisition of a printing equipment 2. SR 175k to acquire a new scanner to support for the fast tracking of the digitalisation of past records 3. SR 84k to purchase additional tablets for staff who conducts fieldwork and inspections 4. SR500k to acquire a new SUV to replace an old ageing vehicle
Seychelles Human Rights Commission	1,092	-	1,092	Additional funds of SR 1.09155m to cater for the outstanding payments related to 2025 that was paid in the 2026 budget
Seychelles Nurses & Midwives Council	146	-	146	The additional funds of SR 146k is mainly to cater for shortfall under various operational cost of the Council.
TRNUC Enforcement Commission	1,545	-	1,545	The additional funds for the Commission is the transfer of funds from Other Goods and Services vote to the newly created entity.
Drug Enforcement Agency Seychelles	2,405	-	2,405	The proposed additional funds of SR 2.4million is the transfer of funds from the Department of Police to the newly created Agency for its operational costs.
TOTAL REGULATORY BODIES	6,477	(4,600)	1,877	

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
PUBLIC BODIES PROVIDING ESSENTIAL GOVERNMENT SERVICES				
Seychelles Tourism Board	12,699	-	12,699	The additional funds breakdown iare as follow: 1.The transfer of funds from Department of Tourism to Seychelles Toursim Board to cater for its operational cost for 1 month. 2. SR 4.6m is to cater for the shortfall in marketing funds.
Seychelles Land Transport Agency	5,000	-	5,000	A proposed additional funds of SR 5m is being proposed to cater for: 1. SR 1m for fuel for machinery and equipment 2. SR 3m for procurement of bitumen 3. SR 2m for Roads
Seychelles Agricultural Development Agency	20,046	(4,590)	15,456	The breakdown is as follows: Additional Funds; - SR 20m additional funds is to cater for the Livestock Subsidy. Budget Cut; - The SR4.6million is the transfer of funds to Department of Agriculture to cater for expenses of the new agency for the first 3 months.
Careers and Further Education Agency	-	(53,691)	(53,691)	The budget cut is the transfer of funds to Ministry of Education and Human Resource Development to cater for the operational expenses for the new agency for the first 3 months.
Landscape & Waste Management Agency	18,113	-	18,113	SR 18.1m is being proposed for additional funds to cater for: 1. SR6.482m for the 4.2% minimum wage increase on the existing contract, as result of the extended contract terms due to delays in new contract award. 2. SR708.54k for Landscape & beautification expenses for the 50th Independence day celebrations. 3. SR 6.423m for Re-tendering of cleaning and beautification services contracts. Due to backpay to contractors for waste collection of additional bin sites to avoid legal proceeding in court, resulted to: 4. SR2.859m for Bin sites/Bus Shelter Cleaning 5. SR1.640m for Municipal Waste Collection
Seychelles Broadcasting Corporation	6,578	-	6,578	SR 6.6m being proposed for additional funding for: - Programme License fees for World Cup - Electricity and water shortfall - Security and Enforcement for the new SBC house - Other various operational cost.
Biosecurity Agency of Seychelles	-	(172)	(172)	The budget cut is for the transfer of funds to Department of Agriculture to cater for the operational cost of the new Agency for the first 3 months.
Prevention of Drug Abuse & Rehabilitaton Agency	750	-	750	The additional funds is to cater for an additional HI bus for Praslin.
Seychelles Home Care Agency	29,386	-	29,386	The proposed additional fund is to cater for deficit in payroll from Jan - Aug for existing caregivers amounting to SR 18.2million and shortfall of SR 11.2million on projected increased in caregivers for Jul to Dec 2026.
TOTAL: ORGANISATION FULFILLING SOCIAL FUNCTIONS	92,573	(58,453)	34,119	

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
OTHER GOODS AND SERVICES				
NATIONAL DAY CELEBRATIONS	17,000	-	17,000	The additional funds is to settle the outstanding bill for the 50th Anniversary of the National Day.
			-	
TRNUC COMMISSION	-	(1,955)	(1,955)	The budget cut is for the transfer of funds to the newly created TRNUC Enforcement Commission.
INQUIRY COMMISSION	8,978	-	8,978	SR 8.97m to cater for the increase in the number of Commissions established: - Assumption Island - Fire Arms - Montagne Posee Prison Riot - Catastrophic Explosion at CCCL - Boarder Management Service Agreement
TOTAL: GOODS AND SERVICES	247,399	(120,193)	127,206	
CAPITAL PROJECTS				
MINISTRIES/DEPARTMENTS				
Office of the President	4,717	-	4,717	Additional funds required to cater for the below projects: - Renovation of Family House: SCR 2.7m - Major Renovation at Grande Kaz: SCR 2m
Department of Defence	3,018	-	3,018	Additional funds required to cater for the below projects: -RTC Renovation: SCR 1.8m - Renovation of Praslin Sub Station: SCR 1.1m -Coastal Surveillance Radar Systems (Foreign Grant Financing) : SCR 51.2K Recommended additional funds due to foreign exchange rate fluctuations.
Department of Public Administration	-	(4,000)	(4,000)	Budget cut in view of delays in implementation: - Renovation of National House: SCR 4m
The Judiciary	7,500	-	7,500	Additional Funds to cater for structural repairs to the Magistrates Court in view of structural damages identified - SCR 7.5m

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
Ministry of Fisheries, Agriculture and Blue Economy	5,675	(4,973)	702	Additional fund of SCR 5.67 million required for the Department of Agriculture given the cash flow for the projects had been allocated under the Seychelles Agricultural Agency. - Surfacing of Roads - SCR750,000 - Construction of New Roads - SCR 500,000 - Upgrading of Irrigation System - SCR 499,998 - Upgrading of Research Centre - SCR 250,000 - Desilting Projects Rivers and Marshes - SCR 500,000 - Upgrading of Building - SCR 100,000 - Construction of Abattoir - SCR 1,850,000 - Upgrading of Victoria Market - SCR 300,000 - Complete Renovation of Victoria Market - SCR 500,000 - Upgrading of Pig Genetic Centre - SCR 300,000 - Upgrading of Bulk Store Mahe/Praslin - SCR 125,000 Budget cut of SCR 4.97m to cater for transfer of the remaining balance for the projects that were recorded under the Department of Agriculture to the Seychelles Agricultural Agency -Surfacing of Roads - SCR 493,060.00 -Construction of New Roads - SCR 500,000.00 -Upgrading of Irrigation System - SCR 481,038.00 -Upgrading of Research Center - SCR 250,000.00 -Desilting Projects Rivers and Marshes - SCR 500,000.00 -Upgrading of Building - SCR 100,000.00 -Construction of Abattoir - SCR 1,434,287.13 -Upgrading of Victoria Market - SCR 290,000.00
Ministry of Finance, Economic Planning, Trade and Investment	-	(3,775)	(3,775)	Budget cut of SR 3.775m in view of delays in implementation of project 'Major renovation to Liberty House'
Ministry of Foreign Affairs and Diaspora	-	(713)	(713)	Budget cut due to delays in implementation of project 'Resurfacing and Road Marking of main entrance' SCR 71,,505
Ministry of Tourism and Culture	-	(6,828)	(6,828)	Budget cut due to delay in implementation of the below projects: - Construction of New Theatre Des Palmes SCR 5,479,616 due to delay in project implementation. - Construction of National Archives SCR 1,347,917.60 due to delay in project implementation.
Ministry of Homeland Security and Civil Affairs	146	(23,393)	(23,246)	Budget cut due to delays in implementation of the below projects: - Construction of New Building for Regional Maritime Security Bodies: SCR 18m - Construction of Perimeter Fencing - SCR 300k - construction of Remand Center - SCR 5.092m Additional fund to cater for fluctuations in foreign exchange of SCR 146.4k for the project Marine Police facilities.
Ministry of Education and Human Resource Development	-	(27,793)	(27,793)	Budget Cut due to delay in implementation: - Construction of new La Digue School - SCR 26,842,907.65 - Reconstruction of Anse Boileau Creche - SCR 950,490.28

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
Department of Lands and Housing	4,216	(51,936)	(47,720)	Budget cut due to delay in implementation of the below projects: - Port Glaud/Port Launay Land Bank - SCR 4.1m - Anse Kerlan PR4995 Land Bank - SCR 68.85k - GAP PR5694 Land Bank - SCR800k - Land Reclamation Project- SCR 20.668 m - Au Cap C594 Land Bank - SCR 2.3m - Ma Joie land bank - SCR2million - Anse La Mouche C11384 land bank - SCR1m - Relocation Projects - SCR 5.6m - Social Housing Project - SCR 10m -16 Housing Units at Amitié, GAP - SCR4.9m -32 Housing Units Ex-Desaubin Ph II Takamaka - SCR 500k. Additional fund to cater for foreign exchange fluctuations in grant financed projects and amenmdment to cashflow for Ex Ferrari Housing project: - SCR 356,127.11 Construction of 64 housing units Cap Bonm Jean, Anse Royale due to fluctuation in exchange rate - SCR 356,127.11 Construction of 72 housing units Beoliere, Port Glaud due to fluctuation in exchange rate - SCR 3,503,448.807298 new grant: Ex Ferrari Housing Projects-12 units
Ministry of Local Government and Inner Islands	-	(4,000)	(4,000)	Budget cut due to delay in implementation: - Construction of New Port Glaud DA's Office: SCR 3m - Construction of New Mont Buxton DA's Office/ MNA's Office/ Community Centre. SCR 1m
Ministry of Transport, Ports and Civil Aviation	-	(750)	(750)	Budget cut due to delay in implementation: Construction of Vehicle Testing Station Praslin SCR750,000
Ministry of Social Affairs, Family and Equality	11,200		11,200	Additional funds of SCR 11.2m required to complete the 'Youth Hope Center' project by year end.
Ministry of Environment, Climate, Energy and Natural Resources		(2,470)	(2,470)	Budget cuts due to delays in implementation: - Construction of Drain at Carana - SCR300k - Improving the Flooding Situation through a Drainage Channel at the PUC Power Plant, Baie Ste Anne, Praslin - SCR 70k - Beau Vallon Re-alignment of River Channel - SCR 70k - Proposed Drain at La Louise - SCR 100k - Construction of Culvert across Sorento Road - SCR 580k - Opening of the River Channel and Construction of a Side Wall behind the SACOS Housing Estate at Quincy - SCR 1.35m
			-	
TOTAL: MINISTRIES/DEPARTMENTS	36,472	(130,630)	(94,158)	

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
REGULATORY BODIES				
Seychelles Licensing Authority	-	(1,800)	(1,800)	Budget cut due to delays in project for renovation of office building given reviews being conducted on project scope
Seychelles Revenue Commission	-	(21,025)	(21,025)	Budget cut due to revision of project cashflow for the year for the new SRC building
TOTAL REGULATORY BODIES	-	(22,825)	(22,825)	
PUBLIC BODIES PROVIDING ESSENTIAL GOVERNMENT SERVICES				
Seychelles Infrastructure Agency	-	(45,462)	(45,462)	Budget cut due to delays in implementation: - Lease of Independence House - SCR 9.87 m - Ile du Port Development - SCR 29.9 m - Contingency Retention - SCR 800k - Ile Perseverance Infrastructure - SCR 1.895 m - Completion of Copolia Sewerage Works - SCR 3m
Seychelles Agricultural Development Agency	4,973	(5,675)	(702)	Budget cut of SCR 5.67 m identified under the SAA to allow the funds to be correctly allocated under the DOA. - Surfacing of Roads - SCR 750,000 - Construction of New Roads - SCR 500,000 - Upgrading of Irrigation System - SCR 499,998 - Upgrading of Research Centre - SCR 250,000 - Desilting Projects Rivers and Marshes - SCR 500,000 - Upgrading of Building - SCR 100,000 - Construction of Abattoir - SCR 1,850,000 - Upgrading of Victoria Market - SCR 300,000 - Complete Renovation of Victoria Market - SCR 500,000 - Upgrading of Pig Genetic Centre - SCR 300,000 - Upgrading of Bulk Store Mahe/Praslin - SCR 125,000 Additional fund of SCR 4.97 m to transfer the remaining budget for these projects from the Department of Agriculture to the Seychelles Agricultural Agency. - Surfacing of Roads - SCR 493,060.00 - Construction of New Roads - SCR 500,000.00 - Upgrading of Irrigation System - SCR 481,038.00 - Upgrading of Research Center - SCR 250,000.00 - Desilting Projects Rivers and Marshes - SCR 500,000.00 - Upgrading of Building - SCR 100,000.00 - Construction of Abattoir - SCR 1,434,287.13 - Upgrading of Victoria Market - SCR 290,000.00 - Complete Renovation of Victoria Market - SCR 500,000.00 - Upgrading of Pig Genetic Center - SCR 300,000.00
Enterprise Seychelles Agency	-	(6,500)	(6,500)	Budget cut due to delay in implementation: - Completion of ex-playground site - SCR 5m - Completion of regatta site - SCR 1.5m

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
Landscape & Waste Management Agency	7,661	-	7,661	Additional fund: - SCR 65,066.67 Solid Waste Management Project due to fluctuation in exchange rate. - Construction of Retaining Wall at the La Digue Landfill - SCR3.93m to allow for project completion - Construction and Installation of Boundary Wall and Fencing around the Providence Landfill SCR3.605m to allow for project completion.
National Council For Children	2,450	-	2,450	Additional funds required to cater for completion of the projects - Re-roofing of NCC headquarters SCR 550,000.00 - Construction of boundary wall at President's Village SCR 1,900,000.00
National Sports Council	3,818	-	3,818	Additional funds: CJSOI Games Infrastructure SCR 2,500,000 to cater for retention that is due this year. Conversion of Container to Accommodation Shelter SCR1,300,000 to allow for completion of the project -Construction of Indoor Court Anse Royale SCR 18,211.85 due to fluctuation in exchange rate.
			-	
TOTAL : PUBLIC BODIES PROVIDING ESSENTIAL SERVICES	18,903	(57,637)	(38,734)	
TOTAL : CAPITAL EXPENDITURE	55,374	(211,092)	(155,717)	
SOCIAL PROGRAMS OF GOVERNMENT				
SMEs Scheme	-	(5,000)	(5,000)	SR 5million budget cut due to slow movement in the scheme.
Housing Finance Scheme	-	(10,000)	(10,000)	SR 10million budget cut due to slow movement in the scheme.
Seychelles News Agency	-	(1,492)	(1,492)	The budget cut is mainly relate to the transfer of funds to Department of Information to cater for the operational cost for Seychelles News Agency.
Women Trust Fund	-	(300)	(300)	Proposed budget cut is mainly due to no movement in the programme.
Innovation Trust Fund	-	(400)	(400)	Proposed budget cut is mainly due to no movement in the programme as NISTI is still working on the new policy for the programme.
Unemployment Relief Scheme	-	(3,000)	(3,000)	Proposed budget cut is mainly due to lateness in the implementation of the scheme, which started in June 2026.
Education Loan Scheme	-	(4,000)	(4,000)	Proposed budget cut is mainly due to no movement in the scheme as of June 2026.
Financial Assistance for 13th Month - Private Sector	-	(4,000)	(4,000)	SR4million is proposed for budget cut , since only SR991k was eligible for payment as per request receive.
Green Energy Incentive Scheme		(1,500)	(1,500)	SR 1.5million is proposed for budget cut due to slow movement in the programme
			-	
TOTAL: SOCIAL PROGRAMS OF CENTRAL GOVT	-	(29,692)	(29,692)	

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
SUBVENTIONS TO PUBLIC ENTERPRISES				
Air Seychelles	194,952	-	194,952	Additional funds is to support the immediate financing requirement in view of the exceptional operational circumstances and the strategic importance of maintaining Seychelles air connectivity and tourism access.
Seychelles Postal Services Company	6,000	-	6,000	Additional funds of SR 6million is required to cater for the operational cost of the Company, being affected by the middle east crisis.
The Guy Morel Institute	1,713	-	1,713	Proposing SR 1.7million to cater for the shortfall in the operational cost of the Institute.
National Information Services Agency	300	-	300	Additional funds of SR 300K is being proposed to cater for the Long Service Allowance for 41 employees at NISA
TOTAL: SUBVENTIONS TO PUBLIC ENTERPRISES	202,965	-	202,965	
BENEFITS AND APPROVED PROGRAMMES OF ASP				
Retirement Benefits	18,454	-	18,454	SR18.4million to cater for the shortfall under Retirement Benefits due to increase in retiree in line to change in retirement age.
Neurodivergent Scheme	4,473	-	4,473	SR 4.5million is being proposed for the new scheme which will help in assisting family with children with Autism Spectrum Disorder.
TOTAL: BENEFITS AND APPROVED PROGRAMS OF ASP	22,927	-	22,927	
TOTAL: CURRENT OUTLAYS	534,498	(196,260)	338,239	
NET LENDING	117,295	-	117,295	
STC - On Lending	117,294.84	-	117,294.84	
TOTAL: CAPITAL OUTLAYS	172,669	(211,092)	(38,422)	Additional funds for the on-lending to STC
GRAND TOTAL EXPENDITURE	707,168	(407,352)	299,816	

MDA's	Approved	Approved	Approved	Remarks
	Supplementary	Budget cut	Sub - Total	
	(SR'000)	(SR'000)	(SR'000)	
MDA's	Approved	Approved	Approved	
	Supplementary	Budget	Sub - Total	
	(SR'000)	cut (SR'000)	(SR'000)	
SUMMARY	707,168	(407,352)	299,816	
WAGES & SALARIES	53,724	(46,375)	7,349	
OTHER WAGES	7,484	-	7,484	
GOODS AND SERVICES	221,422	(118,238)	103,184	
OTHER GOODS	25,978	(1,955)	24,023	
CAPITAL PROJECTS	55,374	(211,092)	(155,717)	
SOCIAL PROGRAMS OF GOVERNMENT	-	(29,692)	(29,692)	
SUBVENTIONS TO PUBLIC ENTERPRISES	202,965	-	202,965	
BENEFITS AND APPROVED PROGRAMS OF ASP	22,927	-	22,927	
OTHERS	-	-	-	
PUBLIC DEBT INTEREST	-	-	-	
NET LENDING	117,295	-	117,295	
DEVELOPMENT GRANTS	-	-	-	
CONTINGENCY	-	-	-	