

SUMMARY OF FISCAL OUTCOME FOR 2009 TO 2017													
Description	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUGDET	REVISED	BUDGET	FORECAST	FORECAST	FORECAST
	2009	2010	2011	2012	2013	2014	2015	2016	2016	2017	2018	2019	2020
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)
<b>Total revenue and grants</b>	35.9%	35.4%	38.5%	42.9%	33.4%	35.3%	35.1%	35.6%	39.2%	40.0%	38.8%	38.0%	37.0%
<b>Total revenue</b>	33.1%	34.5%	36.1%	37.9%	31.4%	32.4%	34.3%	33.3%	37.8%	38.1%	37.0%	36.5%	36.2%
<b>Tax</b>	28.8%	30.4%	31.8%	32.5%	26.9%	28.9%	30.7%	29.0%	32.9%	32.9%	31.5%	31.3%	31.1%
Income Tax	0.0%	1.7%	4.7%	5.0%	4.3%	4.8%	5.2%	5.1%	5.0%	4.3%	3.8%	3.8%	3.8%
Social Security Tax	3.1%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Trade tax	3.8%	3.1%	3.2%	2.8%	2.4%	2.0%	1.8%	1.7%	1.9%	1.5%	1.6%	1.4%	1.4%
Excise Tax	0.0%	5.0%	5.5%	5.1%	3.7%	4.7%	5.3%	5.0%	6.1%	6.3%	6.1%	6.0%	5.9%
GST	11.8%	9.0%	9.2%	10.3%	1.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Value Added Tax	0.0%	0.0%	0.0%	0.0%	8.3%	9.8%	9.9%	9.5%	10.6%	10.4%	10.7%	10.7%	10.7%
Business tax	7.0%	6.8%	6.8%	5.8%	4.7%	4.3%	4.2%	4.1%	5.5%	6.4%	6.3%	6.3%	6.3%
Corporate Responsibility Tax	0.0%	0.0%	0.0%	0.0%	0.3%	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%
Tourism Marketing Tax	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Other Tax	3.1%	3.0%	2.3%	3.5%	2.0%	2.6%	3.5%	2.9%	3.1%	3.2%	2.1%	2.2%	2.2%
<b>Nontax</b>	4.3%	4.1%	4.3%	5.4%	4.6%	3.6%	3.6%	4.3%	4.9%	5.2%	5.5%	5.2%	5.1%
Fee and charges	1.6%	1.6%	2.3%	2.8%	1.7%	1.9%	1.6%	1.9%	2.3%	2.4%	2.3%	2.3%	2.3%
Dividends Income	1.3%	1.8%	1.2%	1.9%	2.3%	0.8%	1.3%	1.6%	1.6%	2.5%	2.5%	2.3%	2.2%
Other nontax	1.5%	0.7%	0.8%	0.8%	0.6%	0.8%	0.6%	0.8%	1.0%	0.3%	0.3%	0.3%	0.3%
Grants (linked with the BoP)	2.8%	0.9%	2.4%	5.0%	2.0%	2.9%	0.8%	2.3%	1.4%	2.0%	1.8%	1.4%	0.8%
<b>Expenditure and net lending</b>	36.5%	40.5%	44.4%	49.8%	33.8%	33.0%	33.9%	35.7%	40.0%	40.2%	39.6%	38.5%	37.4%
<b>Current expenditure</b>	34.4%	35.1%	36.2%	37.8%	26.5%	26.6%	28.9%	29.1%	34.5%	33.8%	32.7%	31.4%	29.9%
<b>Primary Current Expenditure</b>	25.3%	29.0%	33.3%	34.0%	22.7%	24.4%	25.8%	25.3%	30.6%	30.6%	29.4%	28.3%	27.0%
Wages and salaries	6.4%	5.8%	6.6%	6.8%	6.4%	6.7%	9.6%	9.7%	10.4%	10.9%	11.1%	11.1%	10.5%
Goods and services	5.9%	6.6%	6.5%	6.8%	6.1%	7.0%	11.9%	11.3%	13.5%	13.0%	12.5%	11.8%	11.2%
<b>Transfers</b>	12.8%	16.5%	20.1%	20.2%	10.0%	10.5%	4.1%	4.2%	6.5%	6.5%	5.7%	5.3%	5.1%
Social program of Central Government	2.1%	2.5%	2.5%	2.5%	1.9%	1.9%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%	0.5%
Transfers to public sector from Central Government	7.9%	11.0%	14.7%	14.9%	5.4%	5.8%	0.2%	0.2%	0.3%	0.4%	0.1%	0.1%	0.1%
Benefits and approved programs of SSF	2.8%	3.0%	2.9%	2.8%	2.7%	2.8%	3.4%	3.4%	5.5%	5.5%	4.9%	4.7%	4.4%
<b>Other</b>	2.1%	2.5%	2.5%	2.5%	0.2%	0.1%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.1%
<b>Interest due</b>	7.9%	11.0%	14.7%	14.9%	3.8%	2.2%	3.1%	3.8%	3.9%	3.2%	3.3%	3.0%	2.9%
External	2.8%	3.0%	2.9%	2.8%	1.1%	1.0%	1.0%	1.1%	1.2%	1.1%	1.0%	0.9%	0.8%
Domestic	0.2%	0.1%	0.1%	0.2%	2.6%	1.3%	2.1%	2.7%	2.7%	2.2%	2.3%	2.1%	2.1%
<b>Capital expenditure</b>	5.3%	8.7%	8.1%	11.4%	6.9%	5.4%	4.3%	5.9%	5.0%	5.7%	6.1%	5.9%	5.5%
<b>Net lending</b>	-3.2%	-3.3%	0.1%	0.0%	0.0%	0.7%	0.4%	0.5%	0.3%	0.7%	0.7%	1.1%	1.9%
<b>Contingency</b>	0.0%	0.0%	0.0%	0.6%	0.4%	0.3%	0.3%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%