

**Department of Defence**

NAME OF PROJECT	STATUS	FINANCING	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)
			41,800	14,979	-		381,540	33,731	-	2,502	36,233	22,266	-	-	22,266	25,666	7,495	-	33,161	25,300	7,484	-
<b>P1: Policy &amp; Management</b>																						
<b>SP1: Defence Administration &amp; Planning</b>																						
Construction of SPDF Building	New	GOS	2,300	-	-	2,300	-	-	-	-	-	-	-	2,300	-	-	2,300	-	-	-	-	
Dry Docking for ships / boats - SCG	ongoing	GOS	-	-	-	20,360	2,100	-	-	2,100	-	-	-	-	-	-	-	-	-	-	-	
Renovation of Fencing At HQ	New	GOS	1,000	-	-	3,000	-	-	-	-	-	-	1,000	-	-	1,000	-	-	-	-	-	
Renovation of Main Building HQ	New	GOS	1,100	-	-	3,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Renovation of Barrack No3	New	GOS	550	-	-	1,050	-	-	-	1,100	-	-	550	-	-	550	-	-	-	-	-	
Renovation of Communication Building	New	GOS	520	-	-	56,232	-	-	-	520	-	-	520	-	-	520	-	-	-	-	-	
Upgrading of communication equipment	New	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Construction of Fencing BU	New	GOS	-	-	-	2,366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SP2: Military Training &amp; Seychelles Defence</b>																						
Construction of Fencing SDA perseverance	New	GOS	2,000	-	-	2,000	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-	-	
Construction of Guard Room	New	GOS	2,300	-	-	19,796	-	-	-	2,300	-	-	2,300	-	-	-	-	-	-	-	-	
<b>Total P1: Policy and Management</b>			<b>5,470</b>	<b>-</b>	<b>-</b>	<b>86,408</b>	<b>2,100</b>	<b>-</b>	<b>-</b>	<b>2,100</b>	<b>6,470</b>	<b>-</b>	<b>-</b>	<b>6,470</b>	<b>3,300</b>	<b>-</b>	<b>-</b>	<b>3,300</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	
<b>P2: Maritime Defence &amp; Security</b>																						
Upgrading of patrol vessel														12,566			12,566	12,566			12,566	
Coastal Surveillance Radar Project	Ongoing	India / GOS	-	-	-	25,365	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	
CSRS - removal of Dennis bridge equipment on Dennis Island	completed	GOS	-	-	-	1,565	1,565	-	-	1,565	-	-	-	-	-	-	-	-	-	-	-	
Communication equipments	ongoing	GOS/India LOC	4,734	14,979	-	148,840	-	-	-	-	-	-	-	7,495	-	-	7,495	4,734	7,484	-	12,218	
Coast Guard maintenance workshop	ongoing	GOS	-	-	-	50,264	12,566	-	-	12,566	-	-	-	-	-	-	-	-	-	-	-	
Constructin of Jetty	New	GOS	11,000	-	-	18,000	-	-	-	5,500	-	-	5,500	5,500	-	-	5,500	-	-	-	-	
Constructin of Storage Facility for oil spill equipment	New	GOS	500	-	-	500	-	-	-	500	-	-	500	-	-	-	-	-	-	-	-	
Construction of Guard Room	New	GOS	2,300	-	-	2,300	-	-	-	-	-	-	2,300	-	-	2,300	-	-	-	-	-	
Donier 48 month inspection - India	Ongoing	GOS	-	-	-	7,500	10,500	-	-	10,500	-	-	-	-	-	-	-	-	-	-	-	
<b>Total: P2: Maritime Defence &amp; Security</b>			<b>18,534</b>	<b>14,979</b>	<b>-</b>	<b>246,834</b>	<b>29,631</b>	<b>-</b>	<b>-</b>	<b>29,631</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>	<b>20,366</b>	<b>7,495</b>	<b>-</b>	<b>27,861</b>	<b>17,300</b>	<b>7,484</b>	<b>-</b>	<b>24,784</b>
<b>P3: Air Defence &amp; Security</b>																						
Aircraft heavy maintenance programme	Ongoing	GOS	-	-	-	8,000	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	
Construction of Hangar	New	GOS	17,796	-	-	35,796	-	-	-	9,796	-	-	9,796	2,000	-	-	2,000	6,000	-	-	6,000	
Construction of Fencing A.F	New	GOS	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total: P3: Air Defence &amp; Security</b>			<b>17,796</b>	<b>-</b>	<b>-</b>	<b>45,796</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>9,796</b>	<b>-</b>	<b>-</b>	<b>9,796</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
<b>P4: Land Defence &amp; Security</b>																						
Upgrading of Defence Equipment	Ongoing	GOS	-	-	-	2,502	-	-	2,502	2,502	-	-	-	-	-	-	-	-	-	-	-	
<b>Total P4: Land Defence &amp; Security</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>2,502</b>	<b>-</b>	<b>-</b>	<b>2,502</b>	<b>2,502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Agency for Prevention of Drug Abuse and Rehabilitation**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			20,200	-	-	23,800	3,600	-	-	3,600	10,200	-	-	10,200	10,000	-	-	10,000	-	-	-	-
<b>P1: Governance, Management &amp; Administration</b>																						
Renovation of HQ	Ongoing	GOS				3,600	3,600			3,600												
<b>Total P1: Governance, Management &amp; Administration</b>						3,600	3,600			3,600												
<b>P3: Treatment &amp; Rehabilitation</b>																						
Rehabilitation Village	New	GOS	20,200			20,200					10,200			10,200	10,000			10,000				
<b>Total P3: Treatment and Rehabilitation</b>			20,200			20,200	-	-	-	-	10,200			10,200	10,000			10,000				

**Department of Foreign Affairs**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020				
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL ACTUAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL ACTUAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL ACTUAL (SCR '000)	
			1,066	-	-		1,066	100	-	14,617	14,717	1,066	-	-	1,066	-	-	-	-	-	-	-	
<b>P1: Governance, Management and Administration</b>																							
<b>SP2: Central Administration</b>																							
Replacement of water pipes	New	GOS	100	-	-	100	100	-	-	100	100	-	-	100	-	-	-	-	-	-	-	-	-
Renovation of office building	new	GOS	966	-	-	966	-	-	-	966	966	-	-	966	-	-	-	-	-	-	-	-	-
<b>Total SP1: Policy &amp; Management</b>			<b>1,066</b>	<b>-</b>	<b>-</b>	<b>1,066</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>1,066</b>	<b>-</b>	<b>-</b>	<b>1,066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>P2: International Relations</b>																							
10th EDF RISP 3 Programme	Ongoing	EU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11th EDF RISP IEPA Implementation	Ongoing	EU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Friendship Festival	Ongoing	various	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RAPICC Operational Fund	Ongoing	UNODC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total P2: International Relations</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>P3: International Development Cooperation</b>																							
Regional Integration Implementation Programme (RIIP)	Ongoing	COMESA	-	-	-	-	-	-	-	14,617	14,617	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total P3: International Development Cooperation</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,617</b>	<b>14,617</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Blue Economy**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			-	61,824	-		61,824	-	-	12,555	12,555	-	13,870	12,739	26,609	-	47,954	-	47,954	-	62,244	-
<b>P1: Coordination Of Blue Economy</b>																						
<b>SP1: Policy, Planning And Research Monitoring</b>																						
Blue Bond Swiofish	New	IBRD	-	61,824	-	61,824	-	-	12,555	12,555	-	13,870	12,739	26,609	-	47,954	-	47,954	62,244	-	62,244	
<b>Total P1: Coordination Of Blue Economy</b>			-	<b>61,824</b>	-	<b>61,824</b>	-	-	<b>12,555</b>	<b>12,555</b>	-	<b>13,870</b>	<b>12,739</b>	<b>26,609</b>	-	<b>47,954</b>	-	<b>47,954</b>	<b>62,244</b>	-	<b>62,244</b>	

**The Legislature**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)
			1,710	-	-		1,710	-	-	-	-	710	-	-	-	710	500	-	-	500	500	-
<b>P1:Administration &amp; Management</b>																						
Upgrading of building	Ongoing	GOS	1,300	-	-	1,300	-	-	-	-	300	-	-	300	500	-	-	500	500	-	-	500
Archive/Museum	New	GOS	410	-	-	410	-	-	-	410	-	-	410	-	-	-	-	-	-	-	-	-
Maintenance Contract	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total P1:Administration &amp; Management</b>			<b>1,710</b>	<b>-</b>	<b>-</b>	<b>1,710</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>710</b>	<b>-</b>	<b>-</b>	<b>710</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Judiciary**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)
			4,500	-	45,181		300	-	-	300	1,500	-	10,000	11,500	1,500	-	20,000	21,500	1,500	-	15,181	16,681
<b>P1:Policy &amp; Management</b>																						
<b>SP2-Secretariat Of The Judiciary</b>																						
Ceiling for Archives	Completed	GOS	-	-	-	-	178				178											
up-grading of grills for gutters	Completed	GOS	-	-	-	-	52				52											
Judges parking for Supreme Court Annexe (4)	Completed	GOS	-	-	-	-	-				-											
Providing new front door for PDJ	Completed	GOS	-	-	-	-	70				70											
Creation of office space - Arctic	Completed	GOS	-	-	-	-	-				-											
Construction of record room for Finance Division	Completed	GOS	-	-	-	-	-				-											
Additional covered Parking for PDJ (10)	Completed	GOS	-	-	-	-	-				-											
Upgrading of Office building	Completed	GOS	-	-	-	-	-				-											
New Magistrate Court	New		4,500	-	45,181	49,681				1,500		10,000	11,500	1,500		20,000	21,500	1,500		15,181	16,681	
<b>Total P1:Policy &amp; Management</b>			<b>4,500</b>	<b>-</b>	<b>45,181</b>	<b>49,681</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>1,500</b>	<b>-</b>	<b>10,000</b>	<b>11,500</b>	<b>1,500</b>	<b>-</b>	<b>20,000</b>	<b>21,500</b>	<b>1,500</b>	<b>-</b>	<b>15,181</b>	<b>16,681</b>

**Department of Education**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING				TOTAL INITIAL PROJECT COST (\$R '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (\$R '000)	FOREIGN LOAN FINANCING (\$R '000)	FOREIGN GRANT FINANCING (\$R '000)			LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)	LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)	LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)	LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)
			191,375	194,348	89,876	484,759		72,079	49,034	-	121,113	57,224	58,129	38,452	153,804	67,301	61,707	51,424	180,432	67,500	74,513	-	142,013
<b>P1:Governance,Policy &amp; Management</b>																							
<b>SP2:Central Admin,Finance &amp; Procurement</b>																							
Head quarter - transformation of a room into a training room	Ongoing	GOS	500	-	-	500	900		900	500		500	-										
Renovation of toilets	Ongoing	GOS	500	-	-	500	600		600	500		500	-										
Fencing and boundary wall (phase 1)		GOS	1,500	-	-	1,500	-		-	1,500		1,500	-										
<b>SP3:Infrastructre Development &amp; Resource Planning</b>																							
Reparation to roof and upgrading of structure	Ongoing	GOS	6,000	-	-	6,000	895		895	-		-	3,000				3,000	3,000			3,000		
Tightening rooms for air condition unit	Ongoing	GOS	6,000	-	-	6,000	500		500	2,000		2,000	2,000				2,000	2,000			2,000		
Maintenance of water tank	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
Maintenance of air condition unit	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
Maintenance of photocopying machine	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
Maintenance of firefighthing equipment	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
<b>Total P1:Governance,Policy &amp; Management</b>			<b>14,500</b>	<b>-</b>	<b>-</b>	<b>14,500</b>	<b>2,895</b>	<b>-</b>	<b>-</b>	<b>2,895</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	
<b>P2:Education Development</b>																							
<b>SP2:Curriculum,Assessment &amp; ICT</b>																							
Renovation of toilets ccats	Ongoing	GOS	100	-	-	100	580		580	-		-	100				100						
<b>SP3:Educational Support Services</b>																							
Replacing ict equipment in post secondary Grants	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
<b>Total P2:Education Development</b>			<b>100</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>580</b>	<b>-</b>	<b>-</b>	<b>580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>P3:Formal Early Childhood Care &amp; Education</b>																							
Grand anse prasin	Ongoing	GOS/ EU	8,600	-	-	8,600	200		200	600		600	5,500				5,500	2,500			2,500		
Anse louis creche	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
Au cap	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
Anse royale	Ongoing	GOS	200	-	-	200	1,000		1,000	100		100	100				100						
Equipment of early childhood	Ongoing	KUWAIT	-	-	-	-	-		-	-		-	-				-	-			-		
Bel ombre creche	Ongoing	GOS	150	-	-	150	-		-	-		-	150				150						
Upgrading of dinning hall, toilets, sick bay and others faciltites	Ongoing	GOS	2,301	-	-	2,301	1,000		1,000	300		300	1,001				1,001	1,000			1,000		
Providing store facilities - 28 creches	Ongoing	GOS	200	-	-	200	-		-	200		200	-				-	-			-		
Providing multipurpose room - 10 schools	Ongoing	GOS	300	-	-	300	300		300	300		300	-				-	-			-		
Remedial and aminities	Ongoing	GOS	-	-	-	-	-		-	-		-	-				-	-			-		
Electrical work au cap creche	Ongoing	GOS	75	-	-	75	-		-	75		75	-				-	-			-		
Improving recreation ground for state schools	Ongoing	GOS	500	-	-	500	620		620	300		300	100				100	100			100		
Connecting for firefighting equipments	Ongoing	GOS	600	-	-	600	400		400	300		300	150				150	150			150		
Recreation equipments	Ongoing	GOS	-	-	-	-	30		30	-		-	-				-	-			-		
Separate toilets (intermediary space between boys and girls)	Ongoing	GOS	200	-	-	200	12		12	200		200	-				-	-			-		
Fresh water outlets	Ongoing	GOS	200	-	-	200	18		18	-		-	100				100	100			100		
Additional classroom anse boileau	Ongoing	GOS	900	-	-	900	-		-	900		900	-				-	-			-		
Procurement of equipment for primary schools & creche	Ongoing	LOAN	2,000	-	-	11,160	-		-	2,000		2,000	-				-	-			-		
Beau Vallon Creche																							

<b>Total P3: Formal Early Childhood Care &amp; Education</b>			<b>16,226</b>	-	-	<b>25,386</b>	<b>3,580</b>	-	-	<b>3,580</b>	<b>5,275</b>	-	-	<b>5,275</b>	<b>7,101</b>	-	-	<b>7,101</b>	<b>3,850</b>	-	-	<b>3,850</b>
<b>P4: Primary Education</b>																						
Glacis primary school (hall) (reconstruction)	Ongoing	GOS/ CHINA GOV	350	-	-	350	250	-	-	250	300	-	-	300	50	-	-	50	-	-	-	-
La rosiere primary school (reconstruction)	Ongoing	GOS/ KUWAIT	5,315	57,518	-	62,833	226	-	-	226	2,315	33,670	-	35,985	3,000	23,848	-	26,848	-	-	-	-
Ile perseverance primary 2 (civil works)	New	GOS/BADEA/OFI D	13,565	59,716	-	73,281	-	-	-	-	3,565	11,428	-	14,993	4,000	17,802	-	21,802	6,000	30,486	-	36,486
Ile perseverance primary 2 (Furniture & Equip)	Pipeline	GOS/BADEA/OFI D	3,000	4,171	-	7,171	-	-	-	-	-	-	-	3,000	4,171	-	7,171	-	-	-	-	-
Cascade primary school	Ongoing	GOS	1,100	-	-	1,100	7,157	-	-	7,157	900	-	-	900	100	-	100	100	-	-	-	100
Anse boileau primary school	Ongoing	GOS	12,000	-	-	12,000	2,000	-	-	2,000	3,000	-	-	3,000	5,000	-	5,000	4,000	-	-	-	4,000
Baie lazare primary school	Ongoing	GOS	1,000	-	-	1,000	1,019	-	-	1,019	1,000	-	-	1,000	-	-	-	-	-	-	-	-
Grand anse praslin primary school	Ongoing	GOS	7,500	-	-	7,500	2,000	-	-	2,000	2,500	-	-	2,500	3,000	-	3,000	2,000	-	-	-	2,000
Anse royale primary	Ongoing	GOS	2,000	-	-	2,000	1,500	-	-	1,500	2,000	-	-	2,000	-	-	-	-	-	-	-	-
Grand anse mahe	Ongoing	GOS	4,100	-	-	4,100	1,700	-	-	1,700	2,500	-	-	2,500	1,500	-	1,500	100	-	-	-	100
La digue primary	Ongoing	GOS	2,500	-	-	2,500	800	-	-	800	500	-	-	500	1,000	-	1,000	1,000	-	-	-	1,000
La retraite	Ongoing	GOS	1,000	-	-	1,000	1,137	-	-	1,137	1,000	-	-	1,000	-	-	-	-	-	-	-	-
Port glaud primary	Ongoing	GOS	500	-	-	500	-	-	-	500	-	-	-	500	-	-	-	-	-	-	-	-
Pointe larue primary	Ongoing	GOS	1,050	-	-	1,050	400	-	-	400	800	-	-	800	150	-	150	100	-	-	-	100
Au cap primry	Ongoing	GOS	500	-	-	500	4,132	-	-	4,132	300	-	-	300	100	-	100	100	-	-	-	100
Anse aux pins primary	Ongoing	GOS	450	-	-	450	1,150	-	-	1,150	300	-	-	300	50	-	50	100	-	-	-	100
Plaisance Primary	Ongoing	GOS	-	-	-	-	460	-	-	460	-	-	-	-	150	-	150	500	-	-	-	500
Mont fleuri primary	Ongoing	GOS	700	-	-	700	-	-	-	-	-	-	-	200	-	200	500	-	-	-	-	500
Upgrading of dinning hall, toilet, sick bays & other facilities	Ongoing	GOS/ EU	6,300	-	-	6,300	700	-	-	700	300	-	-	300	2,000	-	2,000	4,000	-	-	-	4,000
Renovation of la misere primary	Ongoing	GOS	300	-	-	300	3,300	-	-	3,300	300	-	-	300	-	-	-	-	-	-	-	-
Au cap primary floor renovations	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computer laboratories in all primary schools	Ongoing	GOS	300	-	-	300	13	-	-	13	300	-	-	300	-	-	-	-	-	-	-	-
Maintenance budget for primary schools	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Anse Mahe School road	Ongoing	GOS	-	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Providing computer laboratories for all schools (uae)	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upgrading of electrical systems in primary schools	Ongoing	GOS	2,500	-	-	2,500	1,000	-	-	1,000	500	-	-	500	1,000	-	1,000	1,000	-	-	-	1,000
Additional infrastructure	Ongoing	GOS	3,000	-	-	3,000	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	1,500
Bel Ombre Primary	Ongoing	GOS	-	-	-	-	2,300	-	-	2,300	-	-	-	-	-	-	-	-	-	-	-	-
Burglars bar to all institutions to secure sensitive areas	Ongoing	GOS	300	-	-	300	250	-	-	250	300	-	-	300	-	-	-	-	-	-	-	-
Construction of boundary wall la retraite (phase 2)	Ongoing	GOS	-	-	-	-	60	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-
Upgrading of te rooms	Ongoing	GOS	350	-	-	350	-	-	-	-	-	-	-	200	-	200	150	-	-	-	-	150
Relocation of bin sites (12 schools)	Ongoing	GOS	550	-	-	550	200	-	-	200	250	-	-	250	100	-	100	200	-	-	-	200
Upgrading of admin offices	Ongoing	GOS	200	-	-	200	-	-	-	200	-	-	-	200	-	-	-	-	-	-	-	-
Air tightening rooms for air condition unit	Ongoing	GOS	2,750	-	-	2,750	200	-	-	200	250	-	-	250	1,000	-	1,000	1,500	-	-	-	1,500
Improving of receration ground at state school glacis	Ongoing	GOS	300	-	-	300	-	-	-	-	300	-	-	300	-	-	-	-	-	-	-	-
Upgrading of facilities for inclusion (access ramp)	Ongoing	GOS	600	-	-	600	-	-	-	-	200	-	-	200	200	-	200	200	-	-	-	200
Mt fleuri primary maintenance contract	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
servicing and connection of fire- fighting equipment	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
furniture for la rosiere	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beau Vallon primary	Ongoing	GOS	-	-	-	-	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-
Baie Ste Anne Primary	Ongoing	GOS	-	-	-	-	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total P4: Primary Education</b>			<b>74,080</b>	<b>121,405</b>	-	<b>195,485</b>	<b>33,954</b>	-	-	<b>33,954</b>	<b>24,380</b>	<b>45,098</b>	-	<b>69,478</b>	<b>27,300</b>	<b>45,821</b>	-	<b>73,121</b>	<b>23,050</b>	<b>30,486</b>	-	<b>53,536</b>



<b>P5:Secondary Education</b>																					
Ile Perseverance Secondary School	Ongoing	GOS/BADEA/OFI	2,281	5,731	-	8,012	7,088	39,267													
Ile Aurore	New	GOS	7,000	-	53,938	60,938					46,355	1,781	5,731						200	300	300
Pointe Larue Secondary School (Roofing/Wall)	Ongoing	GOS	300	-	-	300	1,254				1,254	300									
Beau Vallon Secondary School	Ongoing	GOS	300	-	-	300	250				250	300									
Grand Anse Praslin Secondary	Ongoing	GOS	9,800	-	-	9,800	-				-	800							800	3,000	3,000
Plaisance Secondary School	Ongoing	GOS	500	-	-	500	800				800	500									
Belonie Secondary	Ongoing	GOS	8,000	-	-	8,000	3,050				3,050	2,000							2,000	3,000	3,000
Anse Boileau Secondary School	Ongoing	GOS	4,000	-	-	4,000	2,971				2,971	500							500	500	3,000
La Digue School	Ongoing	GOS	2,000	-	-	2,000	200				200	1,000							1,000	500	500
Maintenance Budget For Secondary Schools	Ongoing	GOS	-	-	-	-					-								-		
Additional Infrastructure	Ongoing	GOS	9,000	-	-	9,000					-								4,000	4,000	5,000
Upgrading Of Dinning Hall, Toilet, Sick Bays & Other Facilities	Ongoing	GOS/ EU BUGET	4,500	-	-	4,500	300				300	500							2,000	2,000	2,000
Praslin Secondary - Renovations	Ongoing	GOS	2,400	-	-	2,400					-	1,000							1,000	200	1,200
English River Classroom Block	Ongoing	GOS	500	-	-	500	2,963				2,963	300							300	100	100
Anse Royal Secondary	Ongoing	GOS	800	-	-	800	1,000				1,000	200							200	100	500
Sals Civil Work	Ongoing	GOS	6,170	-	-	6,170	2,000				2,000	4,570							4,570	600	1,000
Mt Fleuri Secondary Maintenance Contract	Ongoing	GOS	-	-	-	-					-								-		
Burglars Bar To All Institutions	Ongoing	GOS	300	-	-	300	200				200	300							300		
Servicing And Connection Of Fire- Fighting Equipment	Ongoing	GOS	-	-	-	-					-								-		
Construction Of Wall On Wet Land At Point Larue Secondary	Ongoing	GOS/ ADB	60	-	-	60	300				300	60							60		
Boundary Wall At Anse Royale Secondary	Ongoing	GOS	600	-	-	600	482				482	600							600		
Upgrading Of Electrical Systems - Secondary	Ongoing	GOS	2,300	-	-	2,300	646				646	300							300	500	500
Construction Of Bin Shelters	Ongoing	GOS	-	-	-	-					-								-		1,500
Upgrading Of Science Laboratories (Chemical) Phase 2	Ongoing	GOS	2,100	-	-	2,100	1,200				1,200	1,000							1,000	100	100
Upgrading For Facilities For Inclusion (Access Ramp)	Ongoing	GOS	1,200	-	-	1,200					-	200							200	500	500
Air Tightening Rooms For Air Condition Unit	Ongoing	GOS	3,800	-	-	3,800	600				600	300							300	1,500	1,500
Furniture For Ile Perseverance Secondary	Ongoing	GOS/BADEA/OFI	806	3,650	-	4,456	500	3,918			4,418	806	3,650						4,456		
Equipment For Perseverance Secondary	Ongoing	GOS/BADEA/OFI	806	3,650	-	4,456	500	3,918			4,418	806	3,650						4,456		
<b>Total P5: Secondary Education</b>			<b>69,523</b>	<b>13,031</b>	<b>53,938</b>	<b>136,492</b>	<b>26,304</b>	<b>47,103</b>	<b>-</b>	<b>73,407</b>	<b>18,123</b>	<b>13,031</b>	<b>17,844</b>	<b>48,998</b>	<b>21,800</b>	<b>-</b>	<b>36,094</b>	<b>57,894</b>	<b>29,600</b>	<b>-</b>	<b>-</b>
<b>P6:Tertiary Non University Training</b>																					
Business studies (SBSA) and (SIAD)	New	GOS	-	-	35,938	35,938	1,126				1,126	-	20,608	20,608	-				15,330	15,330	-
SAHTC	New	GOS/ KUWAIT	-	59,913	-	59,913	480				480	-	-	-	15,886	-			15,886		44,027
Upgrading of visual arts	Ongoing	GOS	500	-	-	500	500				500	500							500	-	-
Renovation of youth hostel	Ongoing	GOS	13,200	-	-	13,200	1,500				1,500	1,200							1,200	6,000	6,000
SITE	Ongoing	GOS	1,546	-	-	1,546	560				560	1,546							1,546	-	-
Remedial works & amenities	Ongoing	GOS	-	-	-	-					-								-		-
Construction of bin shelters	Ongoing	GOS	250	-	-	250					-	250							250	-	-
Dust site project	Ongoing	GOS	400	-	-	400					-	400							400	-	-
Air tightening rooms for air condition unit	Ongoing	GOS	300	-	-	300	300				300	300							300	-	-
Upgrading of electrical systems	Ongoing	GOS	500	-	-	500	300				300	500							500	-	-
MTC Civil works	Ongoing	GOS	-	-	-	-		1,931			1,931								-	-	-
Burglars bar to all institutions	Ongoing	GOS	-	-	-	-					-								-	-	-
SAHTC machinery and equipment	Ongoing	GOS/ KUWAIT	-	-	-	-					-								-	-	-
Renovation of school - ALDEC	Ongoing	GOS	250	-	-	250					-	250							250	-	-
<b>Total P6: Tertiary Non University Training</b>			<b>16,946</b>	<b>59,913</b>	<b>35,938</b>	<b>112,796</b>	<b>4,766</b>	<b>1,931</b>	<b>-</b>	<b>6,697</b>	<b>4,946</b>	<b>-</b>	<b>20,608</b>	<b>25,554</b>	<b>6,000</b>	<b>15,886</b>	<b>15,330</b>	<b>37,216</b>	<b>6,000</b>	<b>44,027</b>	<b>-</b>

**Ministry of Health**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING				TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017					BUDGET 2018					FORECAST 2019					FORECAST 2020			
			LOCAL FINANCING (SR'000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)			LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR'000)	TOTAL (SR'000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)			
			14,000	42,133	-	61,133		5,000	-	-	5,000	4,000	42,133	-	46,133	5,000	-	-	5,000	5,000	-	-	5,000			
<b>P1: Governance, Management and Administration</b>																										
<b>SP2: Administration and Human Resource Management</b>																										
MOH Secretariat	Ongoing	GOS	-	-	-	5,683																				
Health Information System	Ongoing	India	-	42,133	-	42,133						42,133		42,133												
New MOH HQ at EX-NIHSS Mont Fleuri	New	GOS	4,000	-	-	4,000					4,000		4,000													
<b>Total P1:Governance, Management and Administration</b>			<b>4,000</b>	<b>42,133</b>	<b>-</b>	<b>46,133</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>42,133</b>	<b>-</b>	<b>46,133</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>P2:Training and Professional Development</b>																										
<b>SP2: Pre - service Health and Social Care Training</b>																										
Renovation of NIHSS	Ongoing	GOS	-	-	-	5,000	5,000		5,000																	
New NIHSS at the site currently occupied by SBC	New	GOS	10,000	-	-	10,000								5,000						5,000	5,000				5,000	
<b>Total P2:Training and Professional Development</b>			<b>10,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>

**Health Care Agency**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			278,644	35,168	-		317,642	24,257	13,488	41,028	78,773	53,500	9,736	-	63,236	97,375	25,432	-	122,807	127,769	-	-
<b>P1: Governance, Management and Administration</b>																						
New MOH Secretariat		GOS																				
<b>SP2: Admin and Human Resource Management</b>																						
Health Information System	Ongoing	India Grant	-	-	-			13,488		13,488												
<b>Total P1: Governance, Management and Administration</b>			-	-	-	-	-	13,488	-	13,488	-	-	-	-	-	-	-	-	-	-	-	-
<b>P2: Hospital and Specialised Services</b>																						
Red Roof Wall Cladding	ongoing	GOS	3,000	-	-	3,000	-						3,000			3,000						
Diagnostic Centre into clinical laboratory	New	GOS	36,900	-	-	36,900			6,900			6,900	25,000			25,000	5,000				5,000	
Paediatric ward	Ongoing	GOS	-	-	-		300			300												
Medical Library	Ongoing	GOS	-	-	-		1,000			1,000												
Maternity 1 & ANC	Ongoing	GOS	500	-	-	500	145			145			500			500						
Actue Psychiatric - (Conversion of Oncology into Acute Psychiatric)	New	GOS	20,000	-	-	20,000				1,000			1,000	1,000		1,000	18,000				18,000	
Medical Block - (Maintenance of Bathroom and Pantries, incl. Curtains)	Ongoing	GOS	1,000	-	-	4,000	1,000			1,000	1,000		1,000									
Other parts of Seychelles Hospital (Repair & Painting - Lab/ Pharmacy etc...)	Ongoing	GOS	-	-	-	250	250			250												
Baie Ste Anne Hospital - (Lab+ Store+ Workshop+ Mortuary + Driver's bay+ Library+ Retention)	Ongoing	GOS	1,500	-	-	1,500	500			500	1,500		1,500									
Diagnostic Centre - (facelift, incl paint job and railing)	Ongoing	GOS	1,070	-	-	1,400	600			600	70		70	500		500	500				500	
CSSD	new	GOS	6,750	-	-	11,000	1,000			1,000	6,750		6,750									
La Digue Logan Hospital - (New Hospital with new out patient facilities to replace the old as part of Master Plan)	New	GOS	25,000	-	-	25,000	1,000			1,000	5,000		5,000	13,000		13,000	7,000				7,000	
Children and Women's Hospital (earmarked for construction on Ile Perseverance by a foreign donor)	Ongoing	GOS	600	-	-	600	2,240			2,240	600		600									
Operating theatre	Ongoing	GOS					400			400												
Decant Cost (Vacant Diagnostic Center top floor)	New	GOS	1,350	-	-	1,350	1,000			1,000	1,350		1,350									
Conversion of Administrative Block (Red Roof) into HCA Admin	New	GOS	5,500	-	-	5,500				3,000			3,000	1,500		1,500	1,000				1,000	
Conversion of Clinical laboratory into ICU	New	GOS	24,000	-	-	24,000				5,000			5,000	10,000		10,000	9,000				9,000	
Conversion of Basement Paediatric & Maternity Block into Blood bank	New	GOS	-	-	-																	
Conversion of Ex-Hemodialysis Block into Oncology	New	GOS	-	-	-																	
New Mortuary Block (New Annexe)	New	GOS	18,000	-	-	18,000								1,000		1,000	17,000				17,000	

Demolition of Old Dental Block (Vacant Laundry Unit)	New	GOS	2,000	-	-	2,000												2,000			2,000	
Road Works & parking block	New	GOS	31,500	-	-	31,500								1,500				1,500			30,000	
NEW NIHSS BUILDING - (Master plan - phase2)	New	GOS	-	-	-	-																
NIHSS - (Maintenance & Services + Electrical + Ceiling)	Ongoing	Service agreement	150	-	-	150				150				150								
Ile Perseverance HC - (Construction)	Ongoing	GOS/BADEA/OF	14,635	26,069	-	40,704	300		300	1,620	5,214		6,834	6,481	20,855			27,336		6,534	6,534	
Ile Soleil HC - (Construction)	New	GOS	-	-	-	-	300		300													
Anse Royale Outpatient - (Reconstruction - Master plan phase2)	New	GOS	11,000	-	-	11,000				1,000			1,000	6,000				6,000	4,000		4,000	
Glacis HC (incl. Bio box for foul system)	Ongoing	GOS	250	-	-	250	110		110	75			75	75				75	100		100	
Anse Royale Hospital - Remedial works	Ongoing	GOS	4,400	-	-	400	1,700		1,700	700			700	2,000				2,000	1,700		1,700	
La Digue Logan Hospital - Remedial works	Ongoing	GOS	500	-	-	500				500			500									
Purchase of ambulances	Ongoing	India Grant	-	9,099	-	9,099					4,522		4,522		4,577			4,577				
Bulk Store - (Re-roof and general works)	Ongoing	GOS	75	-	-	75	700		700	75			75									
LPG Storage facility - (Seychelles & Praslin Hospital)	Ongoing	GOS	600	-	-	600	600		600	600			600									
New Medical Gas System - (Maternity Unit and Anse Royale Hospital)	Ongoing	GOS	-	-	-	-	1,000		1,000	-			-					-	-		-	
Procurement medical equip & med		India						41,028	41,028													
<b>Total P2: Hospital and Specialised Services</b>			<b>210,280</b>	<b>35,168</b>	<b>-</b>	<b>249,278</b>	<b>14,145</b>	<b>-</b>	<b>41,028</b>	<b>55,173</b>	<b>36,890</b>	<b>9,736</b>	<b>-</b>	<b>46,626</b>	<b>71,556</b>	<b>25,432</b>	<b>-</b>	<b>96,988</b>	<b>101,834</b>	<b>-</b>	<b>-</b>	<b>101,834</b>
<b>P3: Curative and Preventive Services</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Les Mamelles (Pledged donation under CSR Tax System)							150		150													
Renovation, Upgrading and Expansion of Community Health Centres																						
Wellness center							500		500													
North East Point Hospital		GOS	1,000	-	-	1,000	1,687		1,687					1,000				1,000				
School Dental	Ongoing	GOS	4,500	-	-	4,500								2,000				2,000	2,500		2,500	
Les Mamelles - Remedial works	Ongoing	GOS	800	-	-	800				150			150					150	500		500	
Anse Aux Pins HC - Remedial works	Ongoing	GOS	450	-	-	450	150		150	150			150	150				150	150		150	
Anse Boileau HC - Remedial works	Ongoing	GOS	800	-	-	800	675		675	500			500	150				150	150		150	
Baie Lazare HC - Renovation works	Ongoing	GOS	30,284	-	-	30,284	100		100	5,000			5,000	12,849				12,849	12,435		12,435	
Beau Vallon HC - Remedial works	Ongoing	GOS	1,700	-	-	1,700	700		700	700			700	300				300	700		700	
Beoliere HC - Remedial works	Ongoing	GOS	1,550	-	-	1,550	150		150	150			150	700				700	700		700	
English River HC - (Remodeling/Upgrading)	Ongoing	GOS	5,020	-	-	5,020	2,500		2,500	2,200			2,200	1,320				1,320	1,500		1,500	
Grand Anse Praslin HC (incl. Sewage problem)	New	GOS	3,160	-	-	3,160	250		250	2,160			2,160	500				500	500		500	
La Misere (Souvenir) - Remedial works	Ongoing	GOS	350	-	-	350				100			100	100				100	150		150	
Mental Home - (Upgrading/Extension)	Ongoing	GOS	6,200	-	-	6,200	1,000		1,000	1,700			1,700	3,000				3,000	1,500		1,500	
Home for the Elderly (Upgrading of male/female and geriatric facility)	Ongoing	GOS	6,000	-	-	6,000	1,000		1,000	2,000			2,000	2,000				2,000	2,000		2,000	
Port Glaud HC - Remedial works	Ongoing	GOS	1,500	-	-	1,500	200		200	500			500	500				500	500		500	
Rehabilitation Centre - Remedial works	Ongoing	GOS	2,700	-	-	2,700	1,000		1,000	700			700	500				500	1,500		1,500	
Takamaka HC - Remedial works	Ongoing	GOS	350	-	-	350	50		50	100			100	100				100	150		150	
Wellness Centre - Remedial works	Ongoing	GOS	2,000	-	-	2,000				500			500	500				500	1,000		1,000	
<b>Total P3: Curative and Preventive Services</b>			<b>68,364</b>	<b>-</b>	<b>-</b>	<b>68,364</b>	<b>10,112</b>	<b>-</b>	<b>10,112</b>	<b>16,610</b>	<b>-</b>	<b>-</b>	<b>16,610</b>	<b>25,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,819</b>	<b>25,935</b>	<b>-</b>	<b>-</b>	<b>25,935</b>
<b>P4: Health Support Services</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Medical Equipments	Ongoing																					
<b>Total P4: Health Support Services</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Public Health Authority**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			23,400	-	10,735	35,234	1,100	-	3,691	4,791	12,450	-	3,745	16,195	10,950	-	3,485	14,435	-	-	3,505	3,505
<b>P1: Governance, Management and Administration</b>																						
<b>SP1: PHC Secretariat Services</b>																						
Child Development Study	Ongoing	Rochester Uni	-	-	277	277	-	-	274	274	-	-	277	277	-	-	-	-	-	-	-	-
Other small grants	Ongoing	various	-	-	10,457	10,457	-	-	3,418	3,418	-	-	3,467	3,467	-	-	3,485	3,485	-	-	3,505	3,505
Isolation Unit	New	GOS	20,000	-	-	20,000	-	-	-	-	9,050	-	-	9,050	10,950	-	-	10,950	-	-	-	-
<b>SP2: Human Resources and Central Administration</b>																						
Renovations of Blue Roof	New	GOS	-	-	-	600	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total P1: Governance, Management and Administration</b>			<b>20,000</b>	<b>-</b>	<b>10,735</b>	<b>31,334</b>	<b>600</b>	<b>-</b>	<b>3,691</b>	<b>4,291</b>	<b>9,050</b>	<b>-</b>	<b>3,745</b>	<b>12,795</b>	<b>10,950</b>	<b>-</b>	<b>3,485</b>	<b>14,435</b>	<b>-</b>	<b>-</b>	<b>3,505</b>	<b>3,505</b>
<b>P2: Public Health Protection</b>																						
<b>SP1: Public Health Enforcement</b>																						
Renovation of House La Digue	Completed	GOS	-	-	-	500	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-
Public Health Laboratory	New	GOS	3,400	-	-	3,400	-	-	-	-	3,400	-	-	3,400	-	-	-	-	-	-	-	-
<b>Total P2: Public Health Protection</b>			<b>3,400</b>	<b>-</b>	<b>-</b>	<b>3,900</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**National Aids Council**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020				
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	
			-	-	-	4,068	-	-	820	820	-	-	1,734	1,734	-	-	-	-	-	-	-	-	-
<b>P1:National Coordination, Advocacy &amp; Awareness Raising</b>																							
HIV & AIDS Project	ongoing	SADC			4,068	4,068			820	820			1,734	1,734			-					-	-
<b>Total P1:National Coordination, Advocacy &amp; Awareness Raising</b>			-	-	4,068	4,068	-	-	820	820	-	-	1,734	1,734	-	-	-	-	-	-	-	-	-

**Department of Culture**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			38,121	-	-		38,121	9,592	-	-	9,592	9,821	-	-	9,821	17,521	-	-	17,521	8,000	-	-
<b>P1:Governance, Management &amp; Administration</b>																						
<b>SP2:Management &amp; Administration</b>																						
Open Air Concert Venue	Ongoing	GOS	-	-	-	-	6,585	-	-	-	6,585	-	-	-	-	-	-	-	-	-	-	-
Transfer of Administrative offices	New	GOS	4,800	-	-	4,800	-	-	-	1,600	-	-	1,600	1,600	-	-	1,600	1,600	-	-	1,600	-
<b>Total P1: Governance, Management a&amp; Administration</b>			<b>4,800</b>	<b>-</b>	<b>-</b>	<b>4,800</b>	<b>6,585</b>	<b>-</b>	<b>-</b>	<b>6,585</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>1,600</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>1,600</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>1,600</b>
<b>P2:Cultural Promotion and Education</b>																						
<b>SP2: Development of performing arts</b>																						
Renovation of Stone Building -NCPA	Ongoing	GOS	1,100	-	-	1,100	1,000	-	-	1,000	800	-	-	800	300	-	-	300	-	-	-	-
<b>Total P2:Cultural Promotion and Education</b>			<b>1,100</b>	<b>-</b>	<b>-</b>	<b>1,100</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>800</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>P3:Protection and Preservation of Culture</b>																						
<b>SP1:Conservation</b>																						
Renovation Ex-Supreme Court	Ongoing	PPP	4,921	-	-	4,921	1,507	-	-	1,507	3,421	-	-	3,421	1,500	-	-	1,500	-	-	-	-
Renovation of La Bastille Building	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Setting up Natural History Museum	Ongoing	GOS	3,500	-	-	3,500	500	-	-	500	500	-	-	500	221	-	-	221	-	-	-	-
National Herbarium to a new location	New	GOS	1,500	-	-	1,500	-	-	-	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
upgrading of supreme court annex	New	GOS	1,300	-	-	1,300	-	-	-	-	-	-	900	-	-	-	-	900	400	-	-	400
<b>Total P3: Protection and Preservation of Culture</b>			<b>11,221</b>	<b>-</b>	<b>-</b>	<b>11,221</b>	<b>2,007</b>	<b>-</b>	<b>-</b>	<b>2,007</b>	<b>5,421</b>	<b>-</b>	<b>-</b>	<b>5,421</b>	<b>2,621</b>	<b>-</b>	<b>-</b>	<b>2,621</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>P4: Public Access to Information and Education</b>																						
<b>SP1:National Library Services</b>																						
Maintenance on Library	Ongoing	GOS	0	0	0	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-
Renovation of National Library	New	GOS	7,000	-	-	7,000	-	-	-	1,000	-	-	1,000	4,000	-	-	4,000	2,000	-	-	2,000	2,000
New Aircon system National Library	Completed	GOS	7,000	-	-	7,000	-	-	-	-	-	-	5,000	-	-	5,000	2,000	-	-	-	2,000	2,000
<b>SP2: Archives</b>																						
construction of archive building	New	GOS	7,000	-	-	7,000	-	-	-	1,000	-	-	1,000	4,000	-	-	4,000	2,000	-	-	2,000	2,000
<b>Total P4:Public Access to Information and Education</b>			<b>21,000</b>	<b>-</b>	<b>-</b>	<b>21,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>13,000</b>	<b>-</b>	<b>-</b>	<b>13,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>

**National Arts Council**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			1,500	-	-	1,500	4,500	-	-	4,500	500	-	-	500	500	-	-	500	500	-	-	500
<b>P1:Governance, Management &amp; Administration</b>																						
Upgrading of Artist Place	Completed	GOS	-	-	-	-																
Renovation of National Theatre	Ongoing	GOS	1,500	-	-	1,500	4,500			4,500	500			500	500			500	500			500
<b>Total P1:Governance, Management &amp; Administration</b>			<b>1,500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>



**Seychelles Heritage Foundation**

NAME OF THE PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			4,198	-	-		4,198	2,465	-	-	2,465	1,328	-	-	1,328	1,942	-	-	1,942	928	-	-
<b>P2:Conservation, Valorisation &amp; Education of Heritage Assets</b>																						
<b>SP1:Management of sites</b>																						
Renovation of Existing Kiosks	Ongoing	GOS	-	-	-	-	1640				1640	0			0							
Renovation of plantation house	Ongoing	GOS	200	-	-	200	200				200	200									0	
Contract electricity supply, lighting	Ongoing	GOS	-	-	-	-	350				350	0			0						0	
Contract water supply	Ongoing	GOS	-	-	-	-	275				275	0			0						0	
Construction of building (admin block)	new	GOS	1,000			1,000								1000			1000					
Upgrading of office building	Completed	GOS	-	-	-	-																
Development of Mission Lodge	New	GOS	1,470	-	-	1470							0	542			542	928			928	
Construction of Kiosks - Domain Val de Pres	New	GOS	1,528	-	-	1528					1128			1128	400		400	0			0	
<b>Total P2:Conservation, Valorisation &amp; Education of Heritage Assets</b>			<b>4,198</b>	<b>-</b>	<b>-</b>	<b>4,198</b>	<b>2,465</b>	<b>-</b>	<b>-</b>	<b>2,465</b>	<b>1,328</b>	<b>-</b>	<b>-</b>	<b>1,328</b>	<b>1,942</b>	<b>-</b>	<b>-</b>	<b>1,942</b>	<b>928</b>	<b>-</b>	<b>-</b>	<b>928</b>

**Creative Industries and National Events Agency**

NAME OF THE PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			4,700	-	-	400	800	-	-	800	2,200	-	-	2,200	1,500	-	-	1,500	1,000	-	-	1,000
<b>P2:Events Planning &amp; Facilitation Services</b>																						
Upgrading of office building	Ongoing	GOS	-	-	-	-	400	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-
Fencing Premises	Ongoing	GOS	400	-	-	400	400	-	-	400	400	-	-	400	-	-	-	-	-	-	-	-
Basement upgrade	New	GOS	700	-	-	700	-	-	-	700	-	-	700	-	-	-	-	-	-	-	-	-
Repairing of roof	New	Gos	3,600	-	-	1,100	-	-	-	1,100	-	-	1,100	1,500	-	-	1,500	1,000	-	-	1,000	1,000
<b>Total P2:Events Planning &amp; Facilitation Services</b>			<b>4,700</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>800</b>	<b>2,200</b>	<b>-</b>	<b>-</b>	<b>2,200</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Creole Institute**

NAME OF THE PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDEGT 2017				BUDGET2018				FORECAST 2019				FORECAST 2020				
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	
			1,000	-	-		150	150	-	-	150	-	-	-	-	500	-	-	500	500	-	-	500
<b>P1:Governance, Management &amp; Administration</b>																							
Renovation of Creole Institute	ongoing	GOS	1,000	-	-	150	150			150				-	500				500	500			500
Repair of Rafia Blinds	completed	GOS	-	-	-	-																	
<b>Total P1: Governance, Management &amp; Administration</b>			<b>1,000</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	

**National Sports Council**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOANS (SCR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			38,447	-	20,000		58,447	8,650	-	-	8,650	14,300	-	-	14,300	10,800	-	10,000	20,800	15,647	-	36,312
<b>P1:Management &amp; Administration</b>																						
<b>SP1:Management Services</b>																						
Upgrading of anse royale sports complex	New	GOS	7,647	-	-	7,647	2,000			2,000			2,000	-		-	5,647					5,647
Praslin Multipurpose gym	New	GOS	5,800	-	20,000	25,800	3,000			3,000			-	5,800		10,000	15,800				10,000	10,000
Renovation of Victoria Gymnasium	On-going	GOS	17,000	-	-	17,000	3,650			3,650	2,000		2,000	5,000			5,000	10,000				10,000
Construction on New Sports Complex	New	GOS				-															26,312	26,312
Upgrading of chlorinated system at roche caiman swimming pool	New	GOS	-	-	-	-							-									-
construction of new fitness trail praslin and la digue	New	GOS	-	-	-	-				-			-				-					-
construction of roche caiman reception center and upgrading of fitness trail	New	GOS	-	-	-	-				-			-				-					-
Renovation of National Sports Facilities	New	GOS				-				2,300			2,300	-			-					-
construction of residential sports academy	New	GOS	-	-	-	-							-				-					-
Re-construction of Freedom square sports complex	New		8,000	-	-	8,000				8,000			8,000	-								-
<b>Total P1:Management &amp; Administration</b>			<b>38,447</b>	<b>-</b>	<b>20,000</b>	<b>58,447</b>	<b>8,650</b>	<b>-</b>	<b>-</b>	<b>8,650</b>	<b>14,300</b>	<b>-</b>	<b>-</b>	<b>14,300</b>	<b>10,800</b>	<b>-</b>	<b>10,000</b>	<b>20,800</b>	<b>15,647</b>	<b>-</b>	<b>36,312</b>	<b>51,959</b>

**Department of Police**

NAME OF THE PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			32,421	17,086	-	49,507	2,950	-	7,816	10,766	11,550	5,652	-	17,202	10,800	5,721	-	16,521	11,071	5,713	-	16,784
<b>P1:Management &amp; Administration</b>																						
Anse Royale police station	ongoing	GOS	-	-	-	-	2,450	-	-	2,450	-	-	-	-	-	-	-	-	-	-	-	-
Renovation of Police HQ & Other Stations	ongoing	GOS	14,871	-	-	14,871	-	-	-	-	-	-	-	-	7,300	-	-	7,300	7,571	-	-	7,571
upgrading of police stations	Ongoing	GOS	9,350	-	-	9,350	-	-	-	3,350	-	-	-	3,350	3,000	-	-	3,000	3,000	-	-	3,000
<b>Total P1: Management &amp; Administration</b>			<b>24,221</b>	<b>-</b>	<b>-</b>	<b>24,221</b>	<b>2,450</b>	<b>-</b>	<b>-</b>	<b>2,450</b>	<b>3,350</b>	<b>-</b>	<b>-</b>	<b>3,350</b>	<b>10,300</b>	<b>-</b>	<b>-</b>	<b>10,300</b>	<b>10,571</b>	<b>-</b>	<b>-</b>	<b>10,571</b>
<b>P2:Visible Policing</b>																						
<b>SP2:Comm/Airport/Marine Policing</b>																						
Acquisition of Police Vehicles	Ongoing	India	-	17,086	-	17,086	500	-	7,816	8,316	-	5,652	-	5,652	-	5,721	-	5,721	-	5,713	-	5,713
<b>Total P2:Visible Policing</b>			<b>-</b>	<b>17,086</b>	<b>-</b>	<b>17,086</b>	<b>500</b>	<b>-</b>	<b>7,816</b>	<b>8,316</b>	<b>-</b>	<b>5,652</b>	<b>-</b>	<b>5,652</b>	<b>-</b>	<b>5,721</b>	<b>-</b>	<b>5,721</b>	<b>-</b>	<b>5,713</b>	<b>-</b>	<b>5,713</b>
<b>P4:Detective Services</b>																						
<b>SP3:Forensic Services</b>																						
DNA lab	New	India	8,000	-	-	8,000	-	-	-	8,000	-	-	-	8,000	-	-	-	-	-	-	-	-
<b>Total P4: Detective Services</b>			<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>P5: Drug Enforcement Operations</b>																						
Marine Boat workshop & shed	New	GOS	200	-	-	200	-	-	-	200	-	-	-	200	500	-	-	500	500	-	-	500
<b>Total P5:Drug enforcement operations</b>			<b>200</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Department of Prison**

NAME OF THE PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (\$R '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (\$R '000)	FOREIGN LOAN FINANCING (\$R '000)	FOREIGN GRANT FINANCING (\$R '000)		LOCAL (\$R'000)	FOREIGN LOAN (\$R '000)	FOREIGN GRANT (\$R '000)	TOTAL (\$R '000)	LOCAL (\$R'000)	FOREIGN LOAN (\$R '000)	FOREIGN GRANT (\$R '000)	TOTAL (\$R '000)	LOCAL (\$R'000)	FOREIGN LOAN (\$R '000)	FOREIGN GRANT (\$R '000)	TOTAL (\$R '000)	LOCAL (\$R'000)	FOREIGN LOAN (\$R '000)	FOREIGN GRANT (\$R '000)	TOTAL (\$R '000)
			26,775	-	-		26,775	750	-	-	750	13,763	-	-	13,763	10,810	-	-	10,810	10,000	-	-
<b>P2:Custodial</b>																						
Perimeter Fencing	ongoing	GOS	1,024	-	-	1,024	750	-	-	750	-	-	-	512	-	-	512	512	-	-	512	
Refurbishment of male cell	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Construction of remand centre	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Construction of new remand center	New	GOS	5,988	-	-	5,988	-	-	-	-	-	-	3,750	-	-	3,750	2,238	-	-	2,238		
Upgrading of SIU Montagne Posee	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Alteration Works SIU	New	GOS	1,394	-	-	1,394	-	-	-	1,394	-	-	1,394	-	-	-	-	-	-	-		
Construction of new female block	New	GOS	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-	-	4,000		
Prison Kitchen and Storage	New	GOS	5,274	-	-	5,274	-	-	-	3,274	-	-	3,274	2,000	-	2,000	-	-	-			
Medical Clinic	New	GOS	4,095	-	-	4,095	-	-	-	4,095	-	-	4,095	-	-	-	-	-	-			
Construction of admin block	New	GOS	5,000	-	-	5,000	-	-	-	5,000	-	-	5,000	-	-	-	-	-	-			
Construction of low to medium risk facilities	New	GOS	3,098	-	-	5,000	-	-	-	-	-	-	2,798	-	-	2,798	300	-	-	300		
Refurbishment to induction unit (current detention remand facility)	New	GOS	1,500	-	-	5,000	-	-	-	-	-	-	1,500	-	-	1,500	-	-	-			
Refurbishment of male block	New	GOS	500	-	-	5,000	-	-	-	-	-	-	250	-	-	250	250	-	-	250		
Alteration to existing female block to induction unit	New	GOS	2,700	-	-	5,000	-	-	-	-	-	-	-	-	-	-	2,700	-	-	2,700		
<b>Total P2: Custodial</b>			<b>26,775</b>	<b>-</b>	<b>-</b>	<b>26,775</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>750</b>	<b>13,763</b>	<b>-</b>	<b>-</b>	<b>13,763</b>	<b>10,810</b>	<b>-</b>	<b>-</b>	<b>10,810</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>

**Seychelles Fire And Rescue Services Agency**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			-	25,629	-	25,629	-	-	-	-	10,150	8,478	-	18,628	19,650	8,582	-	28,232	22,650	8,569	-	31,219
<b>P1:Management &amp; Administration</b>																						
Praslin Fire Station	Completed	GOS	-	-	-	-																
Renovation & Extension work on Head Office	Pipeline	GOS	-	-	-	-																
Dormitory - Female Fire Officers	Completed	GOS	-	-	-	-																
Construction of toilets	Completed	GOS	-	-	-	-																
<b>Total P1:Management &amp; Administration</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of Anse Royale Fire Station			17,650	-	-					8,650			8,650	9,000			9,000					
Construction of Anse Boileau Fire Station			17,650	-	-								-						17,650			17,650
Construction of Fire Station at Ile Perseverance			5,000	-	-								-	-			-	5,000				5,000
Construction of Beau Vallon Fire Station			10,650	-	-								-	10,650			10,650					
Extension of existing facilities at HQ			1,500	-	-					1,500			1,500				-					
<b>P2:Emergency Operation</b>																						
Fire Tenders	New	India	-	25,629	-	25,629	-	-	-	-		8,478	-	8,478		8,582	-	8,582		8,569	-	8,569
<b>Total P2: Emergency Operation</b>			-	25,629	-	25,629	-	-	-	-	-	8,478	-	8,478	-	8,582	-	8,582	22,650	8,569	-	31,219

**Ministry Of Local Government**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			163,000	-	-		166,000	50,503	-	-	50,503	51,000	-	-	51,000	56,500	-	-	56,500	55,500	-	-
<b>P3:Community Infrastructure Development</b>																						
Minor Emergency Works	Ongoing	GOS	-	-	-	-	1,400	-	-	1,400	-	-	-	-	-	-	-	-	-	-	-	
Plaisance Comm Centre	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Anse Aux Pins Comm Centre	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agricole Road Phase 2	Ongoing	GOS	-	-	-	-	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-	
Cascade Comm Centre	New	GOS	7,500	-	-	7,500	-	-	-	2,000	-	-	2,000	3,500	-	-	3,500	2,000	-	-	2,000	
Ile Perseverance 1 Da'S Office	New	GOS	7,000	-	-	7,000	-	-	-	-	-	-	3,000	-	-	3,000	4,000	-	-	-	4,000	
Feeder Road Montagne Posee	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
District Small Projects	Ongoing	GOS	90,000	-	-	90,000	30,000	-	-	30,000	30,000	-	-	30,000	30,000	-	-	30,000	30,000	-	-	30,000
Remedial Works	Ongoing	GOS	-	-	-	-	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Pti Payot	Ongoing	GOS	3,000	-	-	3,000	-	-	-	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
Sans Soucis Daycare	Ongoing	GOS	-	-	-	-	95	-	-	95	-	-	-	-	-	-	-	-	-	-	-	-
Eradication Of Pti Payot	Ongoing	GOS	6,500	-	-	6,500	1,000	-	-	1,000	-	-	3,000	-	-	3,000	3,500	-	-	-	3,500	
Anse Etoile Day Care	Ongoing	GOS	-	-	-	-	158	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-
Grand Anse Praslin Day Care	Ongoing	GOS	3,000	-	-	3,000	2,500	-	-	2,500	2,500	-	-	2,500	500	-	-	500	-	-	-	-
Anse Aux Pins Day Care	Ongoing	GOS	4,000	-	-	4,000	1,000	-	-	1,000	3,500	-	-	3,500	500	-	-	500	-	-	-	-
Takamaka Day Care	Ongoing	GOS	3,500	-	-	3,500	2,000	-	-	2,000	3,000	-	-	3,000	500	-	-	500	-	-	-	-
Perseverance Day Care	Ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upgrading Of Comm Centre	Ongoing	GOS	9,500	-	-	9,500	-	-	-	-	-	-	5,000	-	-	5,000	4,500	-	-	-	4,500	
Point Larue Playing Field Light Mast	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beau Vallon Sports Field Chnging Room	Completed	GOS	-	-	-	-	350	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-
Baie St Anne Field Light Mast	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extension Of Carting Track Roche Caiman	Completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Based Projects	Ongoing	GOS	-	-	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
Glacis Day Care	New	GOS	2,000	-	-	2,000	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
Extension Of Da'S Office - Regional Centres	New	GOS	11,500	-	-	22,500	-	-	-	5,000	-	-	5,000	3,000	-	-	3,000	3,500	-	-	-	3,500
Roche Caiman Day Care	New	GOS	5,000	-	-	5,000	-	-	-	-	-	-	2,500	-	-	2,500	2,500	-	-	-	2,500	
Les Mamelles Day Care	New	GOS	5,500	-	-	5,500	-	-	-	-	-	-	2,500	-	-	2,500	3,000	-	-	-	3,000	
Ile Perseverance 1 Community Centre	New	GOS	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Anse Mahe Day Care	New	GOS	5,000	-	-	5,000	-	-	-	-	-	-	2,500	-	-	2,500	2,500	-	-	-	2,500	
<b>Total P3:Community Infrastructure Development</b>			<b>163,000</b>	<b>-</b>	<b>-</b>	<b>166,000</b>	<b>50,503</b>	<b>-</b>	<b>-</b>	<b>50,503</b>	<b>51,000</b>	<b>-</b>	<b>-</b>	<b>51,000</b>	<b>56,500</b>	<b>-</b>	<b>-</b>	<b>56,500</b>	<b>55,500</b>	<b>-</b>	<b>-</b>	<b>55,500</b>



**Mayor's Office**

NAME OF PROJECT	STATUS	FIANACED BY	FINANCING			TOTAL INITIAL PROJECT COST	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			3,927	-	-	3,927	1,224	-	-	1,224	1,309	-	-	1,309	1,309	-	-	1,309	1,309	-	-	1,309
<b>P1:Mayoral Services Programme</b>																						
Renovation of ex-court of Appeal	Ongoing	PPP	3,927	-	-	3,927	1,224			1,224	1,309			1,309	1,309			1,309	1,309	-		1,309
<b>Total P1:Mayoral Services Programme</b>			<b>3,927</b>	<b>-</b>	<b>-</b>	<b>3,927</b>	<b>1,224</b>	<b>-</b>	<b>-</b>	<b>1,224</b>	<b>1,309</b>	<b>-</b>	<b>-</b>	<b>1,309</b>	<b>1,309</b>	<b>-</b>	<b>-</b>	<b>1,309</b>	<b>1,309</b>	<b>-</b>	<b>-</b>	<b>1,309</b>

**Department of Infrastructure**

NAME OF PROJECT	STATUS	FINANCING	FINANCING			TOTAL INITIAL PROJECT COST	REVISED BUDGET 2017				BUDGET 2018				FORCAST 2019				FORCAST 2020			
			LOCAL FINANCING	FOREIGN LOAN FINANCING	FOREIGN GRANT FINANCING		LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)
			113,010	87,841	219,312		420,163	138,533	43,061	75,062	256,656	113,010	29,127	52,967	195,104	122,499	29,274	76,028	227,801	127,499	29,440	90,317
<b>P1:GOVERNANCE &amp; ADMINISTRATION</b>																						
Partition of Office	ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>P1SP3:INNER ISLAND OFFICE</b>																						
Renovation of Praslin MLUH House	ongoing	GOS	27	-	-	27	250	-	-	250	27	-	-	27	-	-	-	-	-	-	-	-
<b>TOTAL: P1:GOVERNANCE &amp; ADMINISTRATION</b>			<b>27</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>P2:LAND MANAGEMENT &amp; ADMINISTRATION</b>																						
<b>P2SP2:STATE LAND MANAGEMENT</b>																						
Land Acquisition	ongoing	GOS	30,000	-	-	30,000	20,000	-	-	20,000	30,000	-	-	-	-	-	-	-	-	-	-	-
Ex Bibianne Ah Kong (6 Unit)	completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extension to Ste Helene phase II accessb road	ongoing	GOS	-	-	-	-	389	-	-	389	-	-	-	-	-	-	-	-	-	-	-	-
Construction of access Rd at BV (removal of entcoachment)	ongoing	GOS	138	-	-	138	800	-	-	800	138	-	-	-	-	-	-	-	-	-	-	-
Praslin & La Digue Land Registration Project	ongoing	GOS	1,975	-	-	1,975	975	-	-	975	1,975	-	-	-	-	-	-	-	-	-	-	-
Creuve Coeur Land Bank(BV)	ongoing	GOS	2,374	-	-	2,374	1,773	-	-	1,773	2,374	-	-	-	-	-	-	-	-	-	-	-
Infrastructure facilities at Perseverance	completed	GOS	-	-	-	-	1,773	-	-	1,773	-	-	-	-	-	-	-	-	-	-	-	-
Berthing basin	completed	GOS/BADEA/OFI D	-	-	-	-	368	-	-	368	-	-	-	-	-	-	-	-	-	-	-	-
Other Land Bank (Minor works on going)	ongoing	GOS	-	-	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-
Improvement of access gradient - (access serving H4916,	ongoing	GOS	115	-	-	115	657	-	-	657	115	-	-	-	-	-	-	-	-	-	-	-
Ex-Sawa Sawa access & utilities	ongoing	GOS	900	-	-	900	1,012	-	-	1,012	900	-	-	-	-	-	-	-	-	-	-	-
Carana Land Bank Extension Phase I	ongoing	GOS	1,119	-	-	1,119	2,117	-	-	2,117	1,119	-	-	-	-	-	-	-	-	-	-	-
Fond Azor Phase I ( BST)	ongoing	GOS	672	-	-	672	245	-	-	245	672	-	-	-	-	-	-	-	-	-	-	-
la Gogue Land Bank (AE)	ongoing	GOS	3,893	-	-	3,893	5,563	-	-	5,563	3,893	-	-	-	-	-	-	-	-	-	-	-
Petit Barbarons Drainage project	ongoing	GOS	-	-	-	-	725	-	-	725	-	-	-	-	-	-	-	-	-	-	-	-
Quincy Village Land Bank	ongoing	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
L'Union Estate (LD)	ongoing	GOS	1,206	-	-	1,206	1,206	-	-	1,206	1,206	-	-	-	-	-	-	-	-	-	-	-
Dame Le Roi Land Bank (BLZ)	ongoing	GOS	28	-	-	28	462	-	-	462	28	-	-	-	-	-	-	-	-	-	-	-
Cayole Land Bank extension (AAP)	ongoing	GOS	278	-	-	278	839	-	-	839	278	-	-	-	-	-	-	-	-	-	-	-
Ex-Murray Infrastructure	ongoing	GOS	3,225	-	-	3,225	800	-	-	800	3,225	-	-	-	-	-	-	-	-	-	-	-
Eve Island Infrastructure- phase1	completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:P2:LAND MANAGEMENT &amp; ADMINISTRATION</b>			<b>45,923</b>	<b>-</b>	<b>-</b>	<b>45,923</b>	<b>40,004</b>	<b>-</b>	<b>-</b>	<b>40,004</b>	<b>45,923</b>	<b>-</b>	<b>-</b>	<b>45,923</b>	<b>51,265</b>	<b>-</b>	<b>-</b>	<b>51,265</b>	<b>55,845</b>	<b>-</b>	<b>-</b>	<b>55,845</b>
<b>P3:INFRASTRUCTURE SUPPORT</b>																						
Disaster Emergency Works	ongoing	GOS	10,000	-	-	10,000	9,507	-	-	9,507	10,000	-	-	-	-	-	-	-	-	-	-	-
Public Toilet	completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lease of Independence House	ongoing	GOS	26,438	-	-	26,438	26,438	-	-	26,438	26,438	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL: P3:INFRASTRUCTURE SUPPORT</b>			<b>36,438</b>	<b>-</b>	<b>-</b>	<b>36,438</b>	<b>35,945</b>	<b>-</b>	<b>-</b>	<b>35,945</b>	<b>36,438</b>	<b>-</b>	<b>-</b>	<b>36,438</b>	<b>40,677</b>	<b>-</b>	<b>-</b>	<b>40,677</b>	<b>44,310</b>	<b>-</b>	<b>-</b>	<b>44,310</b>

<b>P4:HOUSING MANAGEMENT</b>																						
Special Housing Pti Payot (2013-2018)	ongoing	GOS	3,500	-	-	3,500	2,764	-	-	2,764	3,500	-	-	-	-	-	-	-	-	-	-	
Mont Plaisir Special Housing Project	ongoing	GOS	135	25,550	25,685	1,901	-	-	1,901	135	-	-	-	-	-	25,550	25,550	-	-	-	-	
Plot T2525 (Ex-Desaubin)	ongoing	GOS/UAE	300	-	4,235	4,535	2,588	-	22,298	24,886	300	-	1,004	1,004	-	-	3,231	3,231	-	-	-	
Ex-ION SMB Plot & Ex-Kashugy Phase II	ongoing	GOS/UAE	-	-	6,048	6,048	2,977	-	42,048	45,025	-	-	1,757	1,757	-	-	4,291	4,291	-	-	-	
operating costs 180 units social housing project (JAE)	ongoing	GOS/UAE	50	-	298	348	150	-	2,837	2,987	50	-	298	298	-	-	-	-	-	-	-	
Anse Des Genets	completed	GOS	-	-	-	-	994	-	-	994	-	-	-	-	-	-	-	-	-	-	-	
Ex Teachers PII	ongoing	GOS	-	-	-	-	25	-	-	25	-	-	-	-	-	-	-	-	-	-	-	
Construction of 2 Bedroom House & access Rd Nouvelle Vallee	ongoing	GOS	687	-	-	687	525	-	-	525	687	-	-	-	-	-	-	-	-	-	-	
Marie Jeanne Phase 2014 (12 units)	ongoing	GOS	519	-	-	519	495	-	-	495	519	-	-	-	-	-	-	-	-	-	-	
Ex Dominic Savio (MB)	ongoing	GOS	1,391	-	-	1,391	1,388	-	-	1,388	1,391	-	-	-	-	-	-	-	-	-	-	
46 units Kan Gard Redevelopment PLS	ongoing	GOS	1,211	34,439	35,650	400	-	-	400	1,211	-	14,439	14,439	-	-	15,000	15,000	-	-	5,000	5,000	
5 units Upper LesMammelle V12598 & V43935_4402	completed	GOS	-	-	-	-	775	-	-	775	-	-	-	-	-	-	-	-	-	-	-	
Installation of STP for 4 selected Housing Estate	ongoing	GOS	500	-	-	500	4,538	-	-	4,538	500	-	-	-	-	-	-	-	-	-	-	
House Contract Lot 4 - 288 units (curtailed 210 units)	completed	GOS	-	-	-	-	625	-	-	625	-	-	-	-	-	-	-	-	-	-	-	
Housing Contract Lot 5(a) - 397 units	ongoing	GOS	3,500	-	-	3,500	5,750	-	-	5,750	3,500	-	-	-	-	-	-	-	-	-	-	
Project Manager Consultancy/ PIU operating coats	ongoing	GOS	842	-	-	842	842	-	-	842	842	-	-	-	-	-	-	-	-	-	-	
Onsite works Infrastructure Civil 08 & 09	completed	GOS	-	-	-	-	160	-	-	160	-	-	-	-	-	-	-	-	-	-	-	
Infrastructure Phase II Perseverance - Consultancy Service	ongoing	GOS	-	-	-	-	3,953	-	-	3,953	-	-	-	-	-	-	-	-	-	-	-	
Infrastructure Phase II Perseverance - Onsite works	ongoing	GO/BADEA/OFI D	6,224	87,841	-	94,065	14,837	43,061	-	57,898	6,224	29,127	-	29,127	-	29,274	-	29,274	-	29,440	29,440	
Chateau Vallon Luxury Apartments	ongoing	GOS	2,415	-	-	2,415	2,601	-	-	2,601	2,415	-	-	-	-	-	-	-	-	-	-	
additional supply contracts for Civ03 & Lot 3	completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contingencies Retention	ongoing	GOS	750	-	-	750	750	-	-	750	750	-	-	-	-	-	-	-	-	-	-	
Other Minor Works	ongoing	GOS	896	-	-	896	1,074	-	-	1,074	896	-	-	-	-	-	-	-	-	-	-	
Re-roofing project, Marie Jeanne & Moulinie Estate	ongoing	GOS	141	-	-	141	974	-	-	974	141	-	-	-	-	-	-	-	-	-	-	
Nageon Estate Re-Development phase I	ongoing	GOS	5,265	-	-	5,265	8,040	-	-	8,040	5,265	-	-	-	-	-	-	-	-	-	-	
Sewerage wrks: Drain field at LRT	ongoing	GOS	-	-	-	-	1,080	-	-	1,080	-	-	-	-	-	-	-	-	-	-	-	
Sewerage wrks: drain field at playing area for Val Dan Dor	ongoing	GOS	-	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-	-	
Sewerage wrks: Ex- Winston Vital, drain field at HC site	ongoing	GOS	-	-	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-	
40 Units Ex-Olivier HP	ongoing	Qatar	-	-	11,012	11,012	-	-	7,879	7,879	-	-	10,047	10,047	-	-	965	965	-	-	-	
Corgate Esate (Phae 3)	ongoing	CHINA	2,296	-	52,412	54,708	-	-	-	-	2,296	-	25,422	25,422	-	-	26,991	26,991	-	-	-	
Anse Poules Blue Housing Project	ongoing	GOS	-	-	-	-	1,800	-	-	1,800	-	-	-	-	-	-	-	-	-	-	-	
Lower Les Mamelles Re-Development	New	CHINA	-	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	
Foret Noire Housing Project	New	CHINA	-	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	
Praslin Housing Project	New	CHINA	-	-	35,317	35,317	-	-	-	-	-	-	-	-	-	-	-	-	-	35,317	35,317	
<b>TOTAL: P4:Housing Management</b>			<b>30,622</b>	<b>87,841</b>	<b>219,312</b>	<b>337,775</b>	<b>62,334</b>	<b>43,061</b>	<b>75,062</b>	<b>180,457</b>	<b>30,622</b>	<b>29,127</b>	<b>52,967</b>	<b>112,716</b>	<b>30,557</b>	<b>29,274</b>	<b>76,028</b>	<b>135,859</b>	<b>27,344</b>	<b>29,440</b>	<b>90,317</b>	<b>147,101</b>

**Seychelles Land Transport Agency**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			360,101	17,086	-		378,187	81,987	-	-	81,987	91,375	5,652	-	97,027	120,728	5,721	-	126,449	115,798	5,713	-
<b>P2: Road Infrastructure Projects and Maintenance</b>																						
<b>SP1: Road Infrastructure Projects Construction</b>																						
Pavement La Misere	Ongoing	GOS	-	-	-	-	1,895	-	-	-	1,895	-	-	-	-	-	-	-	-	-	-	-
Bridge Providence Sunshine house	New	GOS	6,000	-	-	6,000	-	-	-	-	-	-	2,300	-	-	2,300	2,500	-	-	-	-	2,500
Third Lane Pointe Larue	New	GOS	40,000	-	-	40,000	-	-	-	-	-	-	4,000	-	-	4,000	4,000	-	-	-	-	4,000
Dan Lenn Ph III & IV	Ongoing	GOS	5,000	-	-	5,000	1,500	-	-	-	1,500	-	-	2,500	-	-	2,500	2,500	-	-	-	2,500
Improvement Of Bends	Ongoing	GOS	8,375	-	-	8,375	2,000	-	-	-	2,000	2,375	-	2,375	-	-	3,000	3,000	-	-	-	3,000
Upgradation Of Bridges	Ongoing	GOS	8,000	-	-	8,000	500	-	-	-	500	2,000	-	2,000	3,000	-	3,000	3,000	-	-	-	3,000
Road Construction Bodamier Estate A.A.P	Ongoing	GOS	500	-	-	500	2,500	-	-	-	2,500	500	-	500	-	-	-	-	-	-	-	-
Road Diversion Rc Mission Anse Boileau	Ongoing	GOS	1,000	-	-	1,000	2,000	-	-	-	2,000	1,000	-	1,000	-	-	-	-	-	-	-	-
Motorable Access Road Medelis Quatre Les Cannelles Phase I&II	Ongoing	GOS	3,000	-	-	3,000	2,500	-	-	-	2,500	-	-	-	-	-	3,000	-	-	-	-	3,000
Road Enlargement Val D'en Dor	Ongoing	GOS	6,500	-	-	6,500	1,000	-	-	-	1,000	2,000	-	2,000	2,000	-	2,500	-	-	-	-	2,500
Feeder Road Talbot Cascade	Ongoing	GOS	-	-	-	-	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
Road Enlargement Union Vale	Ongoing	GOS	1,500	-	-	1,500	1,500	-	-	-	1,500	-	-	1,500	-	-	1,500	-	-	-	-	-
Footpath & Drainage Improvement Les Mamelles-Mohan	Ongoing	GOS	-	-	-	-	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
Access Road Mont Buxton Ex Haynes	Ongoing	GOS	6,000	-	-	6,000	2,636	-	-	-	2,636	2,500	-	2,500	3,500	-	3,500	-	-	-	-	-
New Road Copolia-Hollanda	Ongoing	GOS	-	-	-	-	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
Construction Of Road Le Rocher-Tirant	Ongoing	GOS	500	-	-	500	3,006	-	-	-	3,006	500	-	500	-	-	-	-	-	-	-	-
Road Widening Cap Ternay	Ongoing	GOS	7,000	-	-	7,000	1,500	-	-	-	1,500	2,000	-	2,000	2,500	-	2,500	2,500	-	-	-	2,500
Motorable Access Road-Lafortune-Sopha-Asba-Barbe	Ongoing	GOS	-	-	-	-	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-
Access Road Vanilla La Digue	Ongoing	GOS	1,000	-	-	1,000	2,000	-	-	-	2,000	1,000	-	1,000	-	-	-	-	-	-	-	-
Road Improvement Benoit Area Les Cannelles	Ongoing	GOS	-	-	-	-	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-
Anse Lazio Road	Ongoing	GOS	500	-	-	500	2,500	-	-	-	2,500	500	-	500	-	-	-	-	-	-	-	-
Anse Boudin Road	Ongoing	GOS	-	-	-	-	500	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
La Batie Road	Ongoing	GOS	-	-	-	-	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
Roundabout Stc-Foret Noire	Ongoing	GOS	6,000	-	-	6,000	15,000	-	-	-	15,000	6,000	-	6,000	-	-	-	-	-	-	-	-
Road Improvement Belonie	Ongoing	GOS	2,000	-	-	2,000	500	-	-	-	500	-	-	2,000	-	-	2,000	-	-	-	-	-
Vallee De Mai Embankment	Ongoing	GOS	1,000	-	-	1,000	745	-	-	-	745	1,000	-	1,000	-	-	-	-	-	-	-	-
Le Du Port Bridge	Ongoing	GOS	-	-	-	-	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
Anse Etoile Bridge/Perseverance	Ongoing	GOS	-	-	-	-	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
Acquisition of Road Safety Devices	Ongoing	GOS	-	-	-	-	250	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-
Installation/Maintenance of Road Safety Devices	Ongoing	GOS	-	-	-	-	125	-	-	-	125	-	-	-	-	-	-	-	-	-	-	-
Stevenson Delhomme/St Louis Bel Air by-pass road	New	GOS	2,000	-	-	2,000	-	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-	-
Upgrading of Kan Per Road BSA	New	GOS	2,000	-	-	2,000	-	-	-	-	1,000	-	-	1,000	1,000	-	1,000	-	-	-	-	-
Upgrading of Foret Noire - Sans Soucis road	New	GOS	4,000	-	-	4,000	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	2,000
Access Road La Gogue Dam site	New	GOS	6,500	-	-	6,500	-	-	-	-	2,500	-	-	2,500	2,000	-	2,000	2,000	-	-	-	2,000
Roadside Drainage Along Primary Roads	New	GOS	7,000	-	-	7,000	-	-	-	-	2,000	-	-	2,000	2,000	-	2,000	3,000	-	-	-	3,000
Drainage & Footpath Improvement Anse Boileau Phase I & II	New	GOS	6,000	-	-	6,000	-	-	-	-	2,000	-	-	2,000	2,000	-	2,000	2,000	-	-	-	2,000
Road Widening Belonie-Roche Bois	New	GOS	7,500	-	-	7,500	-	-	-	-	2,000	-	-	2,000	2,500	-	2,500	3,000	-	-	-	3,000

Road Improvement Gros Roche La Digue Phase II	New	GOS	4,500	-	-	4,500	-	-	-	2,000	-	-	2,000	2,500	-	-	2,500	-	-	-
Road Improvement Sawa Sawa Farm Au Cap	New	GOS	6,000	-	-	6,000	-	-	-	2,000	-	-	2,000	2,000	-	-	2,000	2,000	-	2,000
Road Improvement Mont Plaisir Phase I & II	New	GOS	6,000	-	-	6,000	-	-	-	2,000	-	-	2,000	2,000	-	-	2,000	2,000	-	2,000
Road Improvement Anse La Blague Praslin Junction & Drainage Improvement La Gogue Road -Manressa Anse Etoile	New	GOS	2,000	-	-	2,000	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-
Road Widening T Junction At La Rosiere School Entrance	New	GOS	4,000	-	-	4,000	-	-	-	2,000	-	-	2,000	2,000	-	-	2,000	-	-	-
Road Improvement Takamaka Church To Jean Larue Road	New	GOS	1,000	-	-	1,000	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-
Footpath Grand Anse Mahe	New	GOS	5,500	-	-	5,500	-	-	-	2,000	-	-	2,000	1,500	-	-	1,500	2,000	-	2,000
Road Miprovement Ma Josephine Les Mamelles Phase I & II	New	GOS	4,500	-	-	4,500	-	-	-	1,000	-	-	1,000	1,500	-	-	1,500	2,000	-	2,000
Road & Drainage Improvement Panorama Beau Vallon	New	GOS	3,000	-	-	3,000	-	-	-	-	-	-	-	1,500	-	-	1,500	1,500	-	1,500
Road Widening & Drainage Improvement Ma Constance Ans Etoile	New	GOS	7,000	-	-	7,000	-	-	-	2,000	-	-	2,000	2,500	-	-	2,500	2,500	-	2,500
Road Widening Salazie Bsa	New	GOS	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000
Road Widening Salazie Bsa	New	GOS	2,000	-	-	2,000	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-
Road Enlargement North East Point Glacis Motorable Access Road Mont Buxton Patecake-Bibi	New	GOS	2,000	-	-	2,000	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-
Road Improvement Takamaka (Sophola/Dodo-Hoareau)	New	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Improvement Takamaka (Sophola/Dodo-Hoareau)	New	GOS	4,000	-	-	4,000	-	-	-	2,000	-	-	2,000	2,000	-	-	2,000	-	-	-
Road Improvement Dan Lafous - Anse Royal Retaining Wall Anse Parnel Takamaka	New	GOS	3,500	-	-	3,500	-	-	-	2,000	-	-	2,000	1,500	-	-	1,500	-	-	-
Road Widening Maravi Takamaka	New	GOS	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000
Road Widening Maravi Takamaka	New	GOS	3,500	-	-	3,500	-	-	-	-	-	-	-	1,500	-	-	1,500	2,000	-	2,000
Road Widening Anse Francois Pte Larue Motorable Access Road Mont Buxton (Esparon- David)	New	GOS	1,000	-	-	1,000	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-
Road Enlargement Takamaka (Dan Penpen)	New	GOS	1,500	-	-	1,500	-	-	-	-	-	-	-	1,500	-	-	1,500	-	-	-
Pavement Belle Vue Port Glaud	New	GOS	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000
Road Improvement Morne Blanc (Lespoir Road)	New	GOS	7,500	-	-	7,500	-	-	-	2,500	-	-	2,500	2,500	-	-	2,500	2,500	-	2,500
Re-Levelling Access Road Caiman Estate Anse Boileau	New	GOS	4,500	-	-	4,500	-	-	-	-	-	-	-	2,000	-	-	2,000	2,500	-	2,500
Drainage & Footpath Improvement Barbarons Bus Turning Point	New	GOS	2,500	-	-	2,500	-	-	-	1,000	-	-	1,000	1,500	-	-	1,500	-	-	-
Access Road Pte Larue (Anba Friyapen) Phase II	New	GOS	2,000	-	-	2,000	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-
Motorable Access Road Copolia - Belvedere	New	GOS	4,500	-	-	4,500	-	-	-	-	-	-	-	2,500	-	-	2,500	2,000	-	2,000
Widening Of Rochon Road	New	GOS	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000
Motorable Access Copolia (Sinon/Pompe/Pool)	New	GOS	1,000	-	-	1,000	-	-	-	500	-	-	500	500	-	-	500	-	-	-
Road Widening Dan Zil Bel Ombre (Nicette)	New	GOS	4,500	-	-	4,500	-	-	-	1,500	-	-	1,500	1,500	-	-	1,500	1,500	-	1,500
Surfacing Of Earth Road La Digue	New	GOS	1,000	-	-	1,000	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-
Road & Drainage Improvement Ma Joie -Mt Signal Link	New	GOS	7,000	-	-	7,000	-	-	-	1,000	-	-	1,000	3,000	-	-	3,000	3,000	-	3,000
Feeder Road At Talbot Pointe Larue	New	GOS	2,500	-	-	2,500	-	-	-	2,500	-	-	2,500	-	-	-	-	-	-	-
Motorable Access Dan Zanblon-Anse Royal Link	New	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motorable Access Dan Zanblon-Anse Royal Link	New	GOS	6,000	-	-	6,000	-	-	-	1,500	-	-	1,500	2,000	-	-	2,000	2,500	-	2,500

Widening Of Curio Road	New	GOS	5,500	-	-	5,500					500			500	2,000			2,000	3,000			3,000
Drainage & Road Widening Belonie Mathiot	Pipeline	GOS	2,000	-	-	2,000					-			-	2,000			2,000				-
Motorable Access Road - Cap Bonn Jean-Dan Kre Link	Pipeline	GOS	5,000	-	-	5,000					-			-	2,500			2,500	2,500			2,500
Road Widening & Drainage Mont Buxton - R Payet	Pipeline	GOS	3,000	-	-	3,000					-			-	1,500			1,500	1,500			1,500
Motorable Access Road Cap Bonn Jean (Beauchamp)	Pipeline	GOS	-	-	-	-					-			-	-			-				-
Motorable Access Les Canneles - Mont Plaisir Road	Pipeline	GOS	5,000	-	-	5,000					-			-	2,500			2,500	2,500			2,500
Instation Of Pedestrian Railings	Pipeline	GOS	3,000	-	-	3,000					-			-	1,500			1,500	1,500			1,500
Upgrading Of Secondary Roads	Pipeline	GOS	5,000	-	-	5,000					-			-	2,500			2,500	2,500			2,500
Road Widening & Pavement Quatre Borne Takamaka	Pipeline	GOS	3,000	-	-	3,000					-			-	-			-	3,000			3,000
<b>SP3: Road Infrastructure Maintenance and Services</b>																						
Acquisition & Maintenance of Crash Barriers	Ongoing	GOS	10,000	-	-	10,000	1,500			1,500	2,000			2,000	4,000			4,000	4,000			4,000
Disaster Mitigation	Ongoing	GOS	10,000	-	-	10,000	2,500			2,500	3,500			3,500	3,000			3,000	3,500			3,500
Maintenance Of Footpath	Ongoing	GOS	4,000	-	-	4,000	1,000			1,000	1,000			1,000	1,500			1,500	1,500			1,500
Concrete Road Surface	Ongoing	GOS	4,000	-	-	4,000	1,000			1,000	1,000			1,000	1,500			1,500	1,500			1,500
Drainage Maintenance	Ongoing	GOS	8,297	-	-	8,297	2,030			2,030	2,000			2,000	3,000			3,000	3,297			3,297
<b>SP2: Asphaltting Services</b>																						
Procurement of Bitumen	Ongoing	LOAN	10,929	17,086	-	28,015				-	5,652			5,652	5,428	5,721			11,149	5,501	5,713	11,214
<b>Total P2: Road Infrastructure Projects and Maintenance</b>			<b>328,601</b>	<b>17,086</b>	<b>-</b>	<b>345,687</b>	<b>64,187</b>	<b>-</b>	<b>-</b>	<b>64,187</b>	<b>81,375</b>	<b>5,652</b>	<b>-</b>	<b>87,027</b>	<b>108,228</b>	<b>5,721</b>	<b>-</b>	<b>113,949</b>	<b>105,798</b>	<b>5,713</b>	<b>-</b>	<b>111,511</b>
<b>P3: Road Safety, Traffic and Land Transport</b>																						
Victoria Traffic Management	Ongoing	GOS	15,000	-	-	15,000	7,000			7,000	5,000			5,000	5,000			5,000	5,000			5,000
Construction of Bus Shelters & Stands	Ongoing	GOS	3,500	-	-	3,500	1,000			1,000	1,000			1,000	1,500			1,500	1,000			1,000
Construction of Footpath Pte Larue	Ongoing	GOS	-	-	-	-	1,500			1,500	-			-	-			-	-			-
Beau Vallon Footpath Improvement-Bas to Petrol Station	Ongoing	GOS	-	-	-	-	1,500			1,500				-	-			-	-			-
Footpath/Drainage Improvement Bel Eau to NCC	Ongoing	GOS	1,000	-	-	1,000	1,500			1,500	1,000			1,000	-			-	-			-
Upgrading of Footpath Mont Fleuri	Ongoing	GOS	1,000	-	-	1,000	1,500			1,500	1,000			1,000	-			-	-			-
Footpath Anse Volbert-Moulinier to Salazie	Ongoing	GOS	-	-	-	-	1,800			1,800				-	-			-	-			-
Footpath G.A.P St Mathieu to House 2000	Ongoing	GOS	-	-	-	-	2,000			2,000				-	-			-	-			-
Footpath Bel Ombre	Ongoing	GOS	6,000	-	-	6,000				-	2,000			2,000	2,000			2,000	2,000			2,000
Pavement Anse Boileau (Maia To DA'S Office)	Ongoing	GOS	2,000	-	-	2,000				-	-			-	2,000			2,000				-
Pavement & Drainage Beoliere Grand Anse	Ongoing	GOS	2,000	-	-	2,000				-	-			-	2,000			2,000				-
Pavement Sodepak - Les Mamelles Bridge	Ongoing	GOS	2,000	-	-	2,000				-	-			-	-			-	2,000			2,000
<b>Total P3: Road Safety, Traffic and Land Transport</b>			<b>32,500</b>	<b>-</b>	<b>-</b>	<b>32,500</b>	<b>17,800</b>	<b>-</b>	<b>-</b>	<b>17,800</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>12,500</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>

**Ministry of Fisheries and Agriculture**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			3,484	17,652	-		21,137	-	7,988	-	7,988	-	17,652	-	17,652	22,500	-	-	22,500	22,500	-	-
<b>P1:Governance, Management &amp; Administration</b>																						
<b>SP2:Administration &amp; Corporate Services</b>																						
CLISSA	Ongoing	GOS/IFAD	3,484	17,652	-	21,137	-	7,988	-	7,988	-	17,652	-	17,652								
Marine- Aquaculture project	Completed	AFDB	-																			
Construction of new office building	new	GOS												22,500				22,500			22,500	
<b>Total P1: Governance, Management &amp; Administration</b>			<b>3,484</b>	<b>17,652</b>	<b>-</b>	<b>21,137</b>	<b>-</b>	<b>7,988</b>	<b>-</b>	<b>7,988</b>	<b>-</b>	<b>17,652</b>	<b>-</b>	<b>17,652</b>	<b>22,500</b>	<b>-</b>	<b>-</b>	<b>22,500</b>	<b>22,500</b>	<b>-</b>	<b>-</b>	<b>22,500</b>

**National Biosecurity Agency**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			1,900	-	-		1,900	-	-	-	-	1,900	-	-	-	1,900	-	-	-	-	-	-
P2: Animal and Plant Health Bio-Security Services																						
SP1 - Preborder and quarantine services																						
Incenerator Shed	New	GOS	500	-	-	500				500	-	-	500									
Dog Control Infrastructure	New	GOS	1,400			1,400				1,400	-	-	1,400									
<b>Total P2: Animal and Plant Health Bio-Security Services</b>			<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	



Seychelles Fishing Authority

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			34,552	-	255,935	318,487	16,583	-	158,686	175,269	40,795	-	161,008	201,803	11,627	-	46,342	57,969	10,130	-	48,585	58,715
<b>P1: Management &amp; Administration</b>																						
Renovation of SFA HQ	New	GOS	10,800	-	-	10,800					1,400	-	-	1,400	1,400	-	-	1,400	8,000	-	-	8,000
Upgrading of Stores	New	GOS	3,230	-	-	3,230					600	-	-	600	1,500	-	-	1,500	1,130	-	-	1,130
<b>Total P1: Management &amp; Administration</b>			<b>14,030</b>	<b>-</b>	<b>-</b>	<b>14,030</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,900</b>	<b>-</b>	<b>-</b>	<b>2,900</b>	<b>9,130</b>	<b>-</b>	<b>-</b>	<b>9,130</b>
<b>P4: Fisheries Development</b>																						
<b>SP1: Fisheries Development Support</b>																						
Construction & Installation of Utilities & Roads-Zone 14 (Ile Du Port)	Ongoing	GOS	14,295	-	-	14,295	10,578			10,578	5,795	-	-	5,795	7,500	-	-	7,500	1,000	-	-	1,000
<b>SP2: Fisheries Infrastructure Development</b>																						
Upgrading of Ice Plants	Ongoing	GOS	2,427	-	-	2,427	1,200			1,200	1,200	-	-	1,200	1,227	-	-	1,227				
Construction of Fisheries Facilities Providence-Zone 6	Ongoing	JICA / GOV	3,800	-	116,248	120,048	4,805		114,572	119,377	3,800		116,248	120,048								
EU support for implementation of sey fisheries policy	Ongoing	EU	-	-	118,772	118,772			37,279	37,279			37,825	37,825			39,372	39,372			41,575	41,575
COI Regional Fisheries	Ongoing	COI	-	-	20,915	20,915			6,835	6,835			6,935	6,935			6,970	6,970			7,010	7,010
Acquisition of ice plant			-	-	-	-																
Refurbishment of 2 fish processing plant - Providence	new	GOS	3,000	-	-	3,000					3,000	-	-	3,000								
fisheries development fund	new	GOS	25,000	-	-	25,000					25,000	-	-	25,000								
<b>Total P4: Fisheries Development Support</b>			<b>20,522</b>	<b>-</b>	<b>255,935</b>	<b>304,457</b>	<b>11,778</b>	<b>-</b>	<b>158,686</b>	<b>175,269</b>	<b>38,795</b>	<b>-</b>	<b>161,008</b>	<b>8,200</b>	<b>8,200</b>	<b>-</b>	<b>46,342</b>	<b>8,200</b>	<b>1,000</b>	<b>-</b>	<b>48,585</b>	<b>49,585</b>
<b>P5: Monitor, Control &amp; Surveillance</b>																						
Navigation Aids-Passes	Ongoing	GRANT	-	-	-	-																
<b>Total P5: Monitor, Control &amp; Surveillance</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Seychelles Agricultural Agency

NAME OF PROJETS	STATUS	FINANCED BY	FIANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			42,635	-	-	25,400	3,900	-	-	3,900	7,956	-	-	7,956	19,929	-	-	19,929	14,150	-	-	14,150
<b>P3:Crop &amp; Livestock Research &amp; Development</b>																						
<b>Sp1:Crop Research &amp; Development</b>																						
Upgrading Of Research Facilities	Ongoing	GOS	1,500			1,500	800			800	500			500	500			500	500			500
Maintenance Of Saa Drainage On Mahe And Praslin	Ongoing	GOS	2,250			2,250	750			750	750			750	750			750	750			750
Construction Of Bulk Store	New	GOS	500			500					500			500								
Repair To Irrigation Store At Praslin	Ongoing	GOS	150			150					150			150								
Construction Of Seed Testing Lab And Gene Bank For Pgrfa	Ongoing	GOS	6,700			6,700									2,700			2,700	4,000			4,000
Construction Of Shade House (2) Grand Anse	New	GOS	600			600													600			600
Annex For The New Laboratory	Pipeline	GOS	-			-																
Proposed Re-Roofting Of Reservoir And Building Retaining Wall At The Reservoir At Mont Praslin	Pipeline	GOS	-			-																
Proposed Bridge At Anse Boileau	Ongoing	GOS	600			600	600			600												
Construction Of New National Abatoir	New	LTF	-			-																
<b>Sp2:Extension Services</b>																						
Small Red Meat Abattoir For Praslin	New	GOS	2,500			2,500					2,500			2,500								
Renovation Of Office At Amitie Praslin	New	GOS	1,900			1,900					300			300	1,300			1,300	300			300
Fencing(Including 2Metal Gate) Of Office Compound Amitie Praslin	New	GOS	1,000			1,000					1,000			1,000								
Propose Pavement And Rc Road At Office At Amitie Praslin	New	GOS	-			-																
La Pointe Praslin Farm Road	Ongoing	GOS	2,000			2,000													2,000			2,000
<b>Sp3:Livestock Research &amp; Developmen</b>																						
Renovation To Pig Genetic Centre	Ongoing	GOS	1,700			1,700	750			750					700			700	1,000			1,000
Proposed Poultry Stock And Hatchery	Ongoing	GOS	1,000			1,000	1,000			1,000	1,000			1,000								
<b>Total P3:Crop &amp; Livestock Research &amp; Developmen</b>			<b>22,400</b>	<b>-</b>	<b>-</b>	<b>22,400</b>	<b>3,900</b>	<b>-</b>	<b>-</b>	<b>3,900</b>	<b>6,700</b>	<b>-</b>	<b>-</b>	<b>6,700</b>	<b>5,950</b>	<b>-</b>	<b>-</b>	<b>5,950</b>	<b>9,150</b>	<b>-</b>	<b>-</b>	<b>9,150</b>
<b>P4: Agricultural Planning &amp; Land Management</b>																						
Maintenance Of Victoria Market	Ongoing	GOS	3,000			3,000									1,500			1,500	1,500			1,500
Construction Of New Research Building Anse Boileau	New	GOS	13,235			13,235					1,256			1,256	8,479			8,479	3,500			3,500
Livestock And Animal Quarantine	New	GOS	-			-																
Upgrading And Extension Of SAA Central Store	New	GOS	4,000			4,000									4,000			4,000				
<b>Total P4: Agricultural Planning &amp; Land Management</b>			<b>20,235</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,256</b>	<b>-</b>	<b>-</b>	<b>1,256</b>	<b>13,979</b>	<b>-</b>	<b>-</b>	<b>13,979</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

**Ministry of Environment, Energy and Climate Change**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			27,300	-	62,858	88,158	12,600	-	26,793	39,393	8,500	-	26,492	34,992	17,500	-	18,142	35,642	14,100	-	18,225	32,325
<b>P1: Governance, Management &amp; Administration</b>																						
<b>SP2: Policy, Admin and HR Training</b>																						
Construction of Office Building (PPP)	New													6,400			6,400	6,400				6,400
<b>Total P1: Governance, Management &amp; Administration</b>			-	-	-	-	-	-	-	-	-	-	-	6,400	-	-	6,400	6,400	-	-	-	6,400
<b>P2: Climate and Energy Management</b>																						
DTF Projects	Ongoing	GOS	13,800	-	-	13,800	5,000			5,000	5,000			5,000	4,600			4,600	4,200			4,200
Priority Drainages	Ongoing	GOS	4,500	-	-	4,500	1,500			1,500	1,500			1,500	1,500			1,500	1,500			1,500
Lanmar soupap deepening	Ongoing	GOS	-	-	-	-	1,100			1,100												
Desilting and Widening of St Joseph Marsh GAP	Completed	GOS	-	-	-	-																
Turtle Bay road side drainage infrastructure	Completed	GOS	-	-	-	-																
Adaptation to climate Change in SIDS	Ongoing	GEF	-	-	8,366	8,366			2,734	2,734			2,774	2,774			2,788	2,788			2,804	2,804
Priority Coastal	Ongoing																					
Coastal Projects (Anse La Mouche Phase 4)	Ongoing	GOS	2,000	-	-	2,000	1,100			1,100	2,000			2,000								
Coastal project (Anse Royale)	Pipeline																		2,000			2,000
Coastal Projects (Anse Kerlan)	Pipeline	GOS	3,000	-	-	3,000								3,000				3,000				
Coastal Projects Anse Boileau)			2,000	-	-	2,000	2,000			2,000				2,000				2,000				
Baie Lazare Coastal Rehabilitation			-	-	-	-	1,900			1,900												
Adaptation to climate Change project	Ongoing	GEF	-	-	6,965	6,965			4,101	4,101			4,161	4,161							2,804	2,804
Climate Change Education	Ongoing	GEF	-	-	11,124	11,124			5,468	5,468			5,548	5,548			5,576	5,576				
Meteo BNP Service Contract	Ongoing	GOS	-	-	-	-																
Seychelles PV Rooftop	Ongoing	GOS	-	-	-	-																
Climate Resilience Resource Efficiency	Ongoing	GEF	-	-	10,601	10,601			4,921	4,921			4,993	4,993							5,608	5,608
Enabling Activities	Ongoing	GEF	-	-	4,889	4,889							2,081	2,081			2,808	2,808				
Other small grants	Ongoing	Various	-	-	20,915	20,915			6,835	6,835			6,935	6,935			6,970	6,970			7,010	7,010
<b>Total P2:Climate and Energy Management</b>			27,300	-	62,858	88,158	12,600	-	24,059	36,659	8,500	-	26,492	34,992	11,100	-	18,142	29,242	7,700	-	18,225	25,925
<b>P4: Environment Protection</b>																						
GEF Mercury project	Ongoing	GEF	-	-	-	-																
Strengthening Seychelles Protected Area	Ongoing	GEF	-	-	-	-			2,734	2,734												
<b>Total P4: Environment Protection</b>			-	-	-	-	-	-	2,734	2,734	-	-	-	-	-	-	-	-	-	-	-	-

**Seychelles Meteorological Authority**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			3,000	-	-		3,000	-	-	-	-	-	-	-	-	1,500	-	-	1,500	1,500	-	-
<b>P2: Meteorological Services</b>																						
Implementation of QMS (AWOS)	new	GOS	3,000	-	-	3,000	-	-	-	-	-	-	-	1,500	-	-	1,500	1,500	-	-	1,500	
<b>Total P2: Meteorological Services</b>			<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	

**Sevchelles Energy Commission**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			1,000	-	-	4,000	1,000	-	-	1,000	1,000	-	-	1,000	1,000	-	-	1,000	2,000	-	-	2,000
<b>P1: Governance, Management and Administration</b>																						
Energy Efficiency Pilot Project	Ongoing	GOS				4,000	1,000			1,000												
<b>Total P1: Governance, Management and Administration</b>							1,000			1,000												
<b>P2: Implementation and Strategic Planning</b>																						
Energy Efficiency Pilot project	Ongoing	GOS	1,000			4,000				1,000			1,000	1,000				1,000	2,000			2,000
Solar Home Systems - vulnerable Household	Ongoing	India			-	-			-	-			-					-				-
<b>Total P2: Implementation and Strategic Planning</b>			1,000	-	-	4,000	-	-	-	1,000	-	-	1,000	1,000	-	-	1,000	2,000	-	-	2,000	

**Small Enterprise Promotion Agency**

NAME OF THE PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			3,000	-	-	3,000	2,302	-	-	2,302	500	-	-	500	500	-	-	500	2,000	-	-	2,000
<b>P1: Governance, Management &amp; Administration</b>																						
Development of Ex Playground	New	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Fiennes Esplanade Kiosks	New	GOS	3,000	-	-	3,000	715	-	-	715	500	-	-	500	500	-	-	500	2,000	-	-	2,000
Renovation of Camion Hall Building	Ongoing	GOS	-	-	-	-	1,587	-	-	1,587	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total P1: Governance, Management &amp; Administration</b>			<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>2,302</b>	<b>-</b>	<b>-</b>	<b>2,302</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Industrial Estate Authority**

NAME OF THE PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (\$R '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (\$R '000)	FOREIGN LOAN FINANCING (\$R '000)	FOREIGN GRANT FINANCING (\$R '000)		LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)	LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)	LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)	LOCAL (\$CR '000)	FOREIGN LOAN (\$CR '000)	FOREIGN GRANT (\$CR '000)	TOTAL (\$CR '000)
			61,229	-	-	61,229	12,400	-	-	12,400	7,300	-	-	7,300	7,200	-	-	7,200	8,000	-	-	8,000
<b>P2:Estate Management</b>																						
<b>SP2:Properties Management</b>																						
Upgrading of Office Building	completed	GOS	75			75				-				-				-				-
Surfacing of Access Driveway PIE	Ongoing	GOS	754			754				-				-				-				-
Infrastructure development Zone 20	Ongoing	GOS	25,000			25,000	5,000			5,000				-				-		3,000		3,000
Infrastructure development Eve Island	Ongoing	GOS	28,500			28,500	5,000			5,000	5,000			5,000				5,000		3,000		3,000
Road improvement	Ongoing	GOS	6,900			6,900	2,400			2,400	2,300			2,300				2,200		2,000		2,000
<b>Total P2:Estate Management</b>			<b>61,229</b>	<b>-</b>	<b>-</b>	<b>61,229</b>	<b>12,400</b>	<b>0</b>	<b>0</b>	<b>12,400</b>	<b>7,300</b>	<b>-</b>	<b>-</b>	<b>7,300</b>	<b>7,200</b>	<b>-</b>	<b>-</b>	<b>7,200</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>

**Ministry Of Finance, Trade And Economic Planning**

NAME OF PROJECT	STATUS	FINANCED BY	FIANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			-	-	107,934	107,934	287	-	34,679	34,965	-	-	50,352	50,352	-	-	34,983	34,983	-	-	22,599	22,599
<b>P1:Governance, Policy &amp; Management</b>																						
<b>Sp1: HRFM &amp; Support Services</b>																						
Renovation Of Liberty House	completed	GOS			-	-	287			287			-	-			-	-			-	-
<b>Total P1:Governance, Policy &amp; Management</b>					-	-	287	-	-	287	-	-	-	-	-	-	-	-	-	-	-	-
<b>P2:Fiscal Management &amp; Budget Development</b>																						
<b>Sp1: Budget Management</b>																						
Regional Integration Implementation Programme (RIIP)					14,830	14,830							14,830	14,830								
10Th EDF RISP 3 Programme					1,794	1,794			1,437	1,437			1,794	1,794								
11Th EDF RISP IEPA Implementation					61,758	61,758			29,824	29,824			11,166	11,166			31,498	31,498			19,094	19,094
Miscellaneous Grants	Ongoing	various			10,457	10,457			3,418	3,418			3,468	3,468			3,485	3,485			3,505	3,505
<b>Total P2:Fiscal Management &amp; Budget Development</b>			-	-	88,839	88,839	-	-	34,679	34,679	-	-	31,257	31,257	-	-	34,983	34,983	-	-	22,599	22,599
<b>P4: Trade Development</b>																						
<b>Sp1: Comprehensive Trade</b>																						
Trade Related Facility	new				19,094	19,094							19,094	19,094								
<b>Total P4: Trade Development</b>			-	-	19,094	19,094	-	-	-	-	-	-	19,094	19,094	-	-	-	-	-	-	-	-



**Seychelles Revenue Commission**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			2,936	-	-		2,936	936	-	-	936	-	-	-	-	1,000	-	-	1,000	1,000	-	-
<b>P1:Governance, Policy &amp; Management</b>																						
<b>Sp2:Support Services</b>																						
Container Verification Shelter	New	GOS	500			500	500															
<b>Total P1:Governance, Policy &amp; Management</b>			<b>500</b>	-	-	<b>500</b>	<b>500</b>	-	-	<b>500</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>P3:Inspection &amp; Detection</b>																						
<b>Sp2:Customs</b>																						
New Slipway	New	GOS	436			436	436															
Major Refurbishment Of Custom House	Pipeline	GOS	2,000			2,000								1,000							1,000	
<b>Total P3:Inspection &amp; Detection</b>			<b>2,436</b>	-	-	<b>2,436</b>	<b>436</b>	-	-	<b>436</b>	-	-	-	<b>1,000</b>	-	-	<b>1,000</b>	<b>1,000</b>	-	-	<b>1,000</b>	

**Seychelles Tourism Academy**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			4,100	-	-		4,100	-	-	-	-	1,000	-	-	1,000	2,100	-	-	2,100	1,000	-	-
P1:Governance, Management And Administration																						
Construction of STA- Phase 2	New	GOS	4,100	-	-	4,100				-	1,000			1,000	2,100			2,100	1,000		1,000	
Total P1:Governance, Management And Administration			4,100	-	-	4,100	-	-	-	-	1,000	-	-	1,000	2,100	-	-	2,100			1,000	

Sevchelles Maritime Safety Administration

NAME OF PROJECTS	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			9,000	-	-	9,000	2,012	-	-	2,012	7,000	-	-	7,000	2,000	-	-	2,000	2,000	-	-	2,000
<b>P1: Governance, Management &amp; Administration</b>																						
Upgrading of office	completed	GOS				130	130			130												
<b>Total P1: Governance, Management &amp; Administration</b>							130			130												
<b>P2:Maritime Transportation Safety &amp; Security</b>																						
<b>SP1:Maritime Transportation Safety &amp; Management</b>																						
Upgrading of beaches	ongoing	GOS	2000		0	2000	1,012	-	-	1,012	1,000			1,000	1,000			1,000	1,000			1,000
Coast Radio Station	new	GOS	7000	0	0	7000	1,000	-	-	1,000	6,000			6,000	1,000			1,000	1,000			1,000
<b>Total P2:Maritime Transportation Safety &amp; Security</b>			9,000	-	-	9,000	2,012	-	-	2,012	7,000	-	-	7,000	2,000	-	-	2,000	2,000	-	-	2,000

**Seychelles Broadcasting Corporation**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	BUDGET 2018				FORECAST 2019				FORECAST 2020								
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)					
			27,308	-	101,217	128,525	6,000	-	-	6,000	7,000	-	20,337	27,337	10,132	-	40,880	51,012	10,176	-	40,000	50,176	
<b>P1:Governance, Management &amp; Administration</b>																							
<b>SP1:Finance, Administration &amp; HR</b>																							
Upgrading of Office building	Ongoing	GOS	-																				
DTT Project	Ongoing	GOS	-			-	6,000			6,000				-				-					-
<b>Total P1:Governance, Management &amp; Administration</b>			-	-	-	-	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>P2:Broadcasting services</b>																							
<b>SP3:Technology &amp; Technical Services</b>																							
SBC Broadcast House	New	China	27,308		101,217	128,525	-			-	7,000		20,337	27,337	10,132		40,880	51,012	10,176		40,000	50,176	
<b>P2:Broadcasting services</b>			27,308	-	101,217	128,525	-	-	-	-	7,000	-	20,337	27,337	10,132	-	40,880	51,012	10,176	-	40,000	50,176	

**Ministry of Family Affairs**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR '000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			31,000	-	-		31,000	-	-	-	-	8,000	-	-	8,000	8,000	-	-	8,000	15,000	-	-
<b>P2: Counselling and intervention services:</b>																						
<b>SP1: Community social work</b>																						
Juvenile Centre		GOS	31,000	-	-	31,000					8,000			8,000	8,000			8,000	15,000			15,000
<b>Total P2: Counselling and intervention services:</b>			<b>31,000</b>	<b>-</b>	<b>-</b>	<b>31,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>

**National Council for the Disabled**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)
			1,345	-	-		1,345	545			545	150	-	-	150	150	-	-	150	500	-	-
<b>P1: Governance, Management and Administration</b>																						
<b>SP2: HR and Administration</b>																						
Upgrade of Disable centre			545				545															
<b>Total P1: Governance, Management and Administration</b>			<b>545</b>	<b>-</b>	<b>-</b>	<b>545</b>	<b>545</b>	<b>-</b>	<b>-</b>	<b>545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>P2: Vocational Training</b>																						
Upgrade of Disable centre	ongoing	GOS	800	-	-	800	-	-	-	150	-	-	150	150	-	-	150	500	-	-	500	
Reroofing sewing House	completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lease of IT equipment	completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fencing of VTC	completed	GOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total P2: Vocational Training</b>			<b>800</b>	<b>-</b>	<b>-</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	

**National Council for the Elderly**

NAME OF PROJECT	STATUS	FINANCED BY	FINANCING			TOTAL INITIAL PROJECT COST (SR '000)	REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020				
			LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)		LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	LOCAL (SR'000)	FOREIGN LOAN (SR '000)	FOREIGN GRANT (SR '000)	TOTAL (SR '000)	
			10,500	-	-		10,500	286	-	-	286	4,000	-	-	4,000	3,500	-	-	3,500	3,000	-	-	3,000
<b>P1: Governance, Management &amp; Administration</b>																							
Plaisance home- Replace all showers	Ongoing	GOS	-	-	-	-	215				215												
Pointe Larue Home- Renovate of kitchens	Ongoing	GOS	-	-	-	-	71				71												
<b>Total P1: Governance, Management &amp; Administration</b>			-	-	-	-	286	-	-	-	286	-	-	-	-	-	-	-	-	-	-	-	
<b>P2: Homes for the elderly</b>																							
concrete wall fencing + rebuilding one block of 4 units - ER home	New		10,500	-	-	10,500					4,000			4,000	3,500					3,500	3,000		3,000
Laundry & Fish Cleaning area at Anse Royale, Anse Boileau & La Digue Elderly Homes	Completed	GOS	-	-	-	-	-				-			-						-			-
Ceiling needs to be replaced	Completed	GOS	-	-	-	-	-				-			-						-			-
Grand Anse Praslin Home- Demolish and rebuild laundry and	Completed	GOS	-	-	-	-	-				-			-						-			-
English River- various maintenance works on all units	Completed	GOS	-	-	-	-	-				-			-						-			-
<b>Total P2: Homes for the elderly</b>			10,500	-	-	10,500	-	-	-	-	4,000	-	-	4,000	3,500	-	-	-	-	3,500	3,000	-	3,000