

**Seychelles Civil Aviation Authority - Capital Investment Plan**

Projects Components	Years of Implementation						
	Total Estimated Project Cost (SCR '000)	2015 (SCR '000)	2016 (SCR '000)	2017 (SCR '000)	2018 (SCR '000)	2019 (SCR '000)	2020 (SCR '000)
<b>Expansion Plans for Mahe Terminal Facilities</b>							
Terminal Concourse	19,248	-	2,561	387	8,800	7,500	-
Extension of IPT Arrival/ First Floor Departure Lounge	41,032	8,794	15,043	7,707	6,022	3,465	-
Domestic Terminal	89,175	25,227	21,038	19,288	19,719	3,903	-
300KW PV System for Domestic Terminal	8,000	-	-	-	4,000	4,000	-
<b>Airside Infrastructure project</b>							
Extension of International Apron Incl all facilities& Consultancy	-	-	-	-	-	-	-
SIA Runway Rehabilitation	53,022	4,046	19,876	12,500	100	16,500	-
International Apron Repair and Other Improvement Works	46,520	-	-	4,520	9,000	29,000	4,000
Praslin Airside & related Infrastructure Works	8,694	-	-	-	6,694	2,000	-
<b>Engineer &amp; Technical Service Project</b>							
Aircraft Guidance Docking System and Runway led lights	3,000	-	-	-	-	3,000	-
Airport Cabling	1,946	1,587	359	-	-	-	-
AGL (Airfield Ground Lighting)	4,317	-	-	-	2,159	2,159	-
NPA Light & Power Supplies	8,328	-	2,128	1,200	5,000	-	-
Energy Sustainability Projects	6,020	-	-	-	3,710	1,155	1,155
<b>Landside Infrastructure Project</b>							
Round About	-	-	-	-	-	-	-
Landside Road Restructuring & Parking	11,770	-	-	6,474	5,297	-	-
<b>Airport Technical Buildings</b>							
New SCAA Head Quarters	25,750	-	-	-	7,725	10,300	7,725
Aviation Security Facility and Office	18,000	-	-	-	5,400	5,400	7,200
Mahe Technical Workshop	15,000	-	-	-	-	6,750	8,250
Prasling Technical Building (ANS/FS/others tech office)	25,000	-	-	-	-	5,000	20,000
Consultancy for above Technical Building	4,188	-	-	-	1,466	1,884	838
Special Security Facility	782	143	639	-	-	-	-
Other Technical Building Extension & Improvement	17,310	1,991	4,667	1,652	5,500	3,500	-
<b>Telecom, IT &amp; Airport System Projects</b>							
Modernisation of ANS Facility & Telecom Equipments	109,002	-	1,338	6,138	22,853	39,368	39,305
Aiports System	24,670	-	-	7,000	13,225	4,445	-
IT Infrastructure & Equipment	7,552	-	-	-	3,726	3,826	-
<b>Other Infrastructure Improvement cts</b>							
Strom Water Drain System & Hydrological Survey	3,500	-	-	-	1,400	2,100	-
Fire Service Pantoon(GangWay) & Pilling works	1,200	-	-	300	900	-	-
NPA Drain	2,500	-	-	-	-	2,500	-
<b>Major Equipment &amp; Assets Replacement</b>							
<b>Majuor Equipment &amp; Machine</b>							
Purchase of Fire Tenders* Sweeper	40,956	3,402	11,060	-	-	13,332	13,163
New Fire Rescue Boats	10,470	-	-	1,000	2,820	6,650	-
Other Ancillary Equipment	6,550	-	-	-	1,400	4,213	938
<b>Assets Replacement</b>							
Plant/Machinery & Equipment	16,120	6,526	2,546	1,635	1,717	1,803	1,893
Telecom & IT Equipment	12,017	2,141	1,536	1,843	2,027	2,129	2,342
Vehicles	10,832	652	1,355	2,675	3,000	1,500	1,650
Other Assets	7,608	2,938	901	946	993	894	938
<b>Total Investment</b>	<b>660,078</b>	<b>57,446</b>	<b>85,048</b>	<b>75,265</b>	<b>144,651</b>	<b>188,274</b>	<b>109,395</b>