

ACTUAL REVENUE AND EXPENDITURE FOR 2015	
Under Section 154 (8) of the Constitution	
DESCRIPTION	ACTUAL 2015 R ('000)
REVENUE	
CURRENT REVENUE	
Tax	5,557,794
Income Tax	947,749
Social Security Tax	-
Trade tax	326,272
Excise Tax	961,921
GST	4,372
Value Added Tax	1,798,867
Business tax	756,966
Corporate Responsibility Tax	79,489
Tourism Marketing Tax	45,428
Other Tax	636,730
Nontax	668,358
Fee and charges	321,680
Dividends from parastatals	236,981
Other nontax	109,697
Total	6,226,152
GRANT REVENUE	144,372
PRIVATIZATION & LONG TERM LEASE	46,031
LOAN RECEIPTS	5,858
TOTAL REVENUE	6,422,413

ACTUAL REVENUE AND EXPENDITURE FOR 2015	
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DESCRIPTION	ACTUAL 2015 R ('000)
EXPENDITURE	
CURRENT OUTLAYS	
Office of the President	59,463
Department of Youth	4,146
Ministry of Investment, Entrepreneurship Development and Business Innovation	5,714
Department of Legal Affairs	25,059
Department of Defence	215,288
Department of Public Administration	16,467
Department of Information Technology & Communication	31,017
The Judiciary	44,964
National Assembly	34,552
Office of the Auditor General	12,489
Office of the Ombudsman and Human Rights Commission	906
Office of the Public Service Appeals Board	691
Constitutional Appointments Authority	468
Electoral Commission	4,043
Ministry of Finance, Trade & The Blue Economy	70,586
Ministry of Foreign Affairs and Transport	74,205
Ministry of Home Affairs	341,159
Ministry of Fisheries and Agriculture	8,292
Ministry of Education	491,501
Ministry of Land Use & Housing	36,039
Ministry of Social Affairs, Community Development, & Sports	75,124
Ministry of Health	194,194
Ministry of Tourism & Culture	46,461
Seychelles Tourism Academy	17,115
Ministry of Labour and Human Resources Development	20,782
Ministry of Environment, Energy & Climate Change	34,200
Ministry of Social Development & Culture	0
Risk and Disaster Management Division	4,296
Office of the Mayor of Victoria	2,626
TOTAL: MINISTRIES/ DEPARTMENTS	1,871,947

ACTUAL REVENUE AND EXPENDITURE FOR 2015	
Under Section 154 (8) of the Constitution	
DESCRIPTION	ACTUAL 2015 R ('000)
CURRENT OUTLAYS: WAGES AND SALARIES	
MINISTRIES/DEPARTMENTS	
Office of the President	13,340
Department of Youth	889
Ministry of Investment, Entrepreneurship Development and Business Innovation	2,618
Department of Legal Affairs	16,945
Department of Defence	107,902
Department of Public Administration	7,726
Department of Information Technology & Communication	11,612
The Judiciary	22,368
National Assembly	6,545
Office of the Auditor General	9,000
Office of the Ombudsman and Human Rights Commission	299
Office of the Public Service Appeals Board	363
Constitutional Appointments Authority	132
Electoral Commission	1,119
Ministry of Finance, Trade & The Blue Economy	53,212
Ministry of Foreign Affairs and Transport	41,960
Ministry of Home Affairs	159,934
Ministry of Fisheries and Agriculture	3,536
Ministry of Education	334,116
Ministry of Land Use & Housing	23,970
Ministry of Social Affairs, Community Development, & Sports	33,565
Ministry of Health	57,215
Ministry of Tourism & Culture	23,316
Seychelles Tourism Academy	10,886
Ministry of Labour and Human Resources Development	8,886
Ministry of Environment, Energy & Climate Change	16,382
Risk and Disaster Management Division	1,130
Office of the Mayor of Victoria	939
TOTAL: MINISTRIES/ DEPARTMENTS	969,906
GOVERNMENT RESTRUCTURING	0
PENSIONS	12,537
GRATUITIES	24,274
COMPENSATION FOR CONTINUOUS SERVICE	27,359
CONSTITUTIONAL APPOINTMENTS	76,630
PENSION SCHEME CONTRIBUTION	26,452
SPECIAL PENSION PAYMENTS	24,127
TOTAL: WAGES AND SALARIES	1,161,286

ACTUAL REVENUE AND EXPENDITURE FOR 2015	
Under Section 154 (8) of the Constitution	
DESCRIPTION	ACTUAL 2015 R ('000)
CURRENT OUTLAYS: GOODS AND SERVICES	
MINISTRIES/DEPARTMENTS	
Office of the President	46,122
Department of Youth	3,257
Ministry of Investment, Entrepreneurship Development and Business Innovation	3,096
Department of Information	100
Department of Legal Affairs	8,114
Department of Defence	107,385
Department of Public Administration	8,741
Department of Information Technology & Communication	19,405
The Judiciary	22,596
National Assembly	28,007
Office of the Auditor General	3,489
Office of the Ombudsman and Human Rights Commission	608
Office of the Public Service Appeals Board	329
Constitutional Appointments Authority	336
Electoral Commission	2,924
Ministry of Finance, Trade & The Blue Economy	17,374
Ministry of Foreign Affairs and Transport	32,245
Ministry of Home Affairs	181,225
Ministry of Fisheries and Agriculture	4,756
Ministry of Education	157,385
Ministry of Land Use & Housing	12,068
Ministry of Social Affairs, Community Development, & Sports	41,559
Ministry of Health	136,978
Ministry of Tourism & Culture	23,146
Seychelles Tourism Academy	6,229
Ministry of Labour and Human Resources Development	11,896
Ministry of Environment, Energy & Climate Change	17,818
Department of Risk & Disaster Management	3,166
Office of the Mayor of Victoria	1,687
TOTAL: MINISTRIES/ DEPARTMENTS	902,041
GOVERNMENT RESTRUCTURING	0
OVERSEAS TRAVEL	16,096
EXECUTIONS FOR ELECTIONS	12,154
PROFESSIONAL AND CONSULTANCY SERVICES	34,629
UNFORESEEN VISIT OF DIGNITARIES	2,342
ADVERTISEMENT AND PUBLICITY	738
RECRUITMENT AND PASSAGE OF EXPATRIATE	3,646
CLEANING SERVICES	44,703
TOTAL: GOODS AND SERVICES	1,016,348

ACTUAL REVENUE AND EXPENDITURE FOR 2015	
Under Section 154 (8) of the Constitution	
DESCRIPTION	ACTUAL 2015 R ('000)
TRANSFERS	
SOCIAL PROGRAMS OF CENTRAL GOVERNMENT	
National Day Celebration/Independence Day	8,325
Children's Special Fund	7,000
Small Business Finance Agency (Micro financing)	47,000
Seychelles Red Cross Society	500
Contribution to Religious Organisations	1,100
Contribution to Lungos	2,200
Contribution to Political Parties	6,500
Contribution to CARE	2,960
Contr. to Association for Promotion of Solid Human Families	295
Contr. Sey Society for the Prevention of Cruelty to Animal	200
Fuel Incentive Scheme for Fishermen	26,307
Virtual Seychelles	0
Federation of Employers Association of Seychelles	275
Sey Savings Bank (New Born Savings Scheme)	1,500
Association of Seychelles Craftsmen	50
Tertiary Education Training Fund	157,901
Training Fund - Local (NIE)	5,081
Social Safety Net	79,032
Seychelles Chamber of Commerce & Industry	750
National Theme	608
ANHRD -Training Fund	13,144
Burial Services	8,415
Home Administrators	4,378
Empowerment and Social Protection Programme	2,369
Seychelles Football Federation	613
Contribution to NATCOF	1,500
National Social Workers Council	100
Early Childhood Care Education Trusts Fund	1,002
Contribution to Creole Festival	3,456
Social Renaissance Programmes	1,067
Bible Society	100
Contribution to Outsourcing	155
Maintenance & Upkeep of the Nat. Monuments	550
The Nurses Association of the Republic of Seychelles (NARS)	260
ADF Schemes	3,000
SMEs Scheme	7,509
SEEREP Incentive Scheme	17
Housing Finance Scheme	23,148
Home Improvement/Re-roofing scheme for Pensioners	
Youth Employment Scheme	
Youth Entrepreneurship Scheme	
Long Service Awards	
Contribution to Paradis Des Enfants	2,700
Seychelles News Agency	2,364
Residential Care Services-Roman Catholic Church	1,810
Seychelles Medical & Dental Council	839
Livestock Trust fund	178
Praslin Development Fund/Advisory Board	
La Digue Development Fund/Advisory Board	380
La Digue Trust Fund	962
Praslin Trust Fund	
National Aids Trust Fund (HIV Prog)	214
Women Trust Fund	400
Seychelles Children Foundation	6,782
Health Professional Council	865
TOTAL: SOCIAL PROGRAMS OF CENTRAL GOVT	435,860

ACTUAL REVENUE AND EXPENDITURE FOR 2015	
Under Section 154 (8) of the Constitution	
DESCRIPTION	ACTUAL 2015 R ('000)
TRANSFERS TO PUBLIC SECTOR	
SUBVENTIONS REGULATORY BODIES	
Institute of Early Childhood Care and Development	4,803
Seychelles Licensing Authority	10,997
Office of Fair Trading	9,816
National Bureau of Statistics	10,459
Seychelles Revenue Commission	80,588
Procurement Oversight Unit	3,819
National Tender Board	2,760
Tax & Customs Agent Board Rev Tribunal	647
Seychelles Investment Bureau	9,554
Postal Regulatory Agency	1,132
Public Enterprise Monitoring Commission	3,358
Finance Services Authority	42,541
Government Audit Committee	474
National Drugs Enforcement Agency	50,009
Financial Intelligence Unit	34,178
Seychelles Fishing Authority	36,332
Seychelles Bureau of Standards	15,692
Seychelles Qualifications Authority	2,158
Tertiary Education Commission	1,353
Seychelles Planning Authority	10,585
Seychelles National Parks Authority	14,939
Seychelles Energy Commission	3,026
Public Officers' Ethics Commission	1,990
National Human Rights Commission	122
Seychelles Media Commission	2,276
Health Care Agency	396,904
Public Health Authority	34,843
Industrial Estate Authority	4,991
Seychelles Nurses & Midwives Council	605
TOTAL: SUBVENTIONS TO REGULATORY BODIES	790,951

ACTUAL REVENUE AND EXPENDITURE FOR 2015	
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DESCRIPTION	ACTUAL 2015 R ('000)
CONTRIBUTION TO PUBLIC BODIES PROVIDING ESSENTIAL GOVERNMENT SERVICES	
Small Business Finance Agency	6,238
Seychelles Tourism Board	124,904
National Institute of Technology, Science & Innovation	2,303
Seychelles Fire & Rescue Services Agency	32,881
Seychelles Land Transport Agency	67,904
Seychelles Agricultural Agency	28,156
Small Enterprise Promotion Agency	8,192
Agency for Social Protection	17,965
Agency for National Human Resources Development	5,296
Landscape & Waste Management Agency	141,265
Seychelles National Youth Council	16,436
National Aids Council	1,716
National Council For Children	3,769
National Council for the Elderly	767
Mont Royale	4,567
Drug and Alcohol Council	2,201
National Council for the Disabled	2,985
National Sports Council	79,298
National Arts Council	6,315
National Botanical Gardens Trusts Foundation	10,697
International Conference Centre of Seychelles	7,852
Creative Industry and National Events Agency	4,198
Creole Institute	2,770
Seychelles Heritage Foundation	3,436
Seychelles Broadcasting Corporation	68,247
TOTAL: CONTRIBUTION TO ORG FULFILLING SOCIAL FUNCTIONS	650,359
CONTRIBUTION TO ORGANIZATIONS FULFILLING COMMUNICATIONS AND EDUCATION FUNCTIONS	
ALDEC	
TOTAL: CONTRIBUTION TO ORG FULFILLING COMMUNICATIONS AND EDUCATION FUNCTIONS	0
SUBVENTIONS TO PUBLIC ENTERPRISES	
Societe Seychelloise de L'Investiment	7,036
Air Seychelles	0
Other Entities	0
Praslin Transport Company/SPTC	35,000
TOTAL: SUBVENTIONS TO PUBLIC ENTERPRISES	42,036
TOTAL: TRANSFERS TO PUBLIC SECTOR	1,483,346

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DESCRIPTION	ACTUAL 2015 R ('000)
BENEFITS AND APPROVED PROGRAMS OF SSF	
Retirement Benefits	252,206
Invalidity Benefits	39,900
Supplementary Benefits	3,706
Post Secondary Students Bursary	4,988
Sickness Benefits	9,629
Maternity Benefits	1,339
Funeral Benefits	1,023
Survivors Benefits	159
Orphans Benefits	1,150
Injury Benefits	1,689
Home Carers Scheme	109,817
Unemployment Relief Scheme	98
Youth Training Scheme	241
Specialised Children Treatment Scheme	6,476
Senior Citizens Support Scheme	1,430
SPTC Travel Concessions	20,681
Transport Scheme for Praslin/La Digue Resident	
Dedicated Fund For School	3,425
Transfer of Retirement Benefits paid by SPF	85,172
Social Safety Net	
TOTAL: BENEFITS AND APPROVED PROGRAMS OF SSF	543,129
OTHERS	
Subscription to International Organisations	27,480
Capital Subscriptions to Int'l Orgs	1,279
TOTAL: OTHER	28,760

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DESCRIPTION	ACTUAL 2015 R ('000)
PUBLIC DEBT INTEREST	
Foreign	180,773
Domestic	382,996
TOTAL: INTEREST	563,769
TOTAL: CURRENT OUTLAYS	5,232,497
NET LENDING	77,043
PUC	18,056
Air Seychelles	67,305
DBS	
STC	(10,000)
Others	1,682
CAPITAL OUTLAYS	
1. COMPENSATION FOR LAND ACQUISITION	15,927
2. DEVELOPMENT GRANTS	
SPTC	9,737
Seychelles Broadcasting Corporation	0
Public Utilities Corporation	80,152
TOTAL: DEVELOPMENT GRANTS	89,889
3. CAPITAL PROJECTS	695,646
Grant Financing	144,372
Cash Grant	120,667
Benefit in Kind	23,705
Loan Financing	5,657
Domestic Financing	545,616
4. SSF Capital Grant	
TOTAL: CAPITAL OUTLAYS	801,462
CONTINGENCY	48,541
GRAND TOTAL EXPENDITURE	6,159,543
PUBLIC DEBT AMORTISATION	
Foreign	187,128
Domestic	4,189,248
TOTAL: AMORTISATION	4,376,376
GRAND TOTAL OUTLAYS (including amortisation)	10,535,920