

**APPROPRIATION BILL, 2017**

*(Bill No. 1 of 2017)*



**A BILL**

**OF**

**AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2017.**

**ENACTED** by the President and the National Assembly:

1. This Act may be cited as the Appropriation Act, 2017. Short title

Authorisation  
of  
expenditure

2. The Minister of Finance, Trade and Economic Planning may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2017, of a sum not exceeding **seven billion seven hundred and ninety six million, four hundred and eighty thousand eight hundred and seventy nine rupees (R7,796,480.879)** which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

#### SCHEDULE

<b>Allocation of Authorised Expenditure</b>	<b>R'000</b>
Office of the President	76,684
Department of Investment and Industry	4,502
Department of Legal Affairs	33,185
Department of Defence	428,684
Department of Public Administration	29,756
Department of Information Communications Technology	51,286
Department of The Blue Economy	7,794
Department of Information	3,498
Department of Risk and Disaster Management	6,598
The Judiciary	60,271
The Legislature	37,733
Office of the Auditor General	17,591
Office of the Ombudsman	2,982
Office of the Public Service Appeals Board	1,245
Constitutional Appointments Authority	646
Electoral Commission	7,306
Ministry of Finance, Trade and Economic Planning	98,080
Foreign Affairs Department	147,840
Ministry of Home Affairs	428,505
Ministry of Fisheries and Agriculture	20,141
Ministry of Education and Human Resources Development	749,524

Ministry of Habitat, Infrastructure and Land Transport	313,975
Ministry of Local Government	121,826
Ministry of Health and Social Affairs	76,024
Ministry of Tourism, Civil Aviation, Ports and Marine	38,411
Ministry of Employment, Entrepreneurship Development and Business Innovation	25,384
Ministry of Environment, Energy and Climate Change	144,354
Ministry of Youth, Sports and Culture	68,444
Office of the Mayor of Victoria	4,456
Institute of Early Childhood Care and Development	7,889
Seychelles Licensing Authority	14,035
Fair Trading Commission	12,267
National Bureau of Statistics	12,868
Seychelles Revenue Commission	114,537
Procurement Oversight Unit	5,079
National Tender Board	3,227
Tax and Customs Agent Board Revenue Tribunal	1,306
Seychelles Investment Board	8,130
Postal Regulatory Agency	1,439
Public Enterprise Monitoring Commission	6,564
Financial Services Authority	39,505
Government Audit Committee	1,119
National Drugs Enforcement Agency	64,773
Financial Intelligence Unit	45,149
Seychelles Fishing Authority	257,447
Seychelles Bureau of Standards	19,821
Seychelles Qualifications Authority	3,261
Tertiary Education Commission	2,526
Seychelles Planning Authority	14,066
Seychelles National Parks Authority	20,497
Seychelles Energy Commission	51,604
Public Officers' Ethics Commission	2,390
National Human Rights Commission	1,179

Seychelles Media Commission	2,860
Health Care Agency	800,934
Public Health Authority	42,870
Industrial Estates Authority	20,345
Seychelles Nurses and Midwives Council	1,097
Anti- Corruption Commission	8,339
Road Transport Commission	5,991
Seychelles Maritime Safety Administration	13,136
Seychelles Meteorological Authority	12,237
Small Business Finance Agency	32,042
Seychelles Tourism Board	147,275
National Institute of Technology, Science and Innovation	4,852
Seychelles Fire and Rescue Services Agency	55,498
Seychelles Land Transport Agency	186,800
Seychelles Agricultural Agency	36,054
Small Enterprise Promotion Agency	12,314
Agency for Social Protection	30,575
Agency for National Human Resources Development	184,917
Landscape and Waste Management Agency	187,335
Seychelles National Youth Council	18,575
National Aids Council	3,563
National Council for Children	4,160
National Council for the Elderly	7,065
Mont Royale	5,318
Drug and Alcohol Council	3,226
National Council for the Disabled	3,864
National Sports Council	65,507
National Social Workers Council	1,000
National Arts Council	12,987
National Botanical Gardens Trusts Foundation	12,934
Creative Industry and National Events Agency	19,123
Creole Institute of Seychelles	4,227
Seychelles Heritage Foundation	7,419

Seychelles Broadcasting Corporation	86,982
Biodiversity Agency	10,341
Other Wages and Salaries	211,105
Other Goods and Services	108,011
Social Programs from Government	132,374
Subvention to Public Enterprises	59,520
Benefits and Approved Programmes of Social Security Fund	1,040,743
Others	34,709
Net Lending	223,442
Development Grants to Public Enterprises	162,408
Contingency	25,000
Tax Exemption	30,000
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<b>GRAND TOTAL</b>	<b>7,796,480.879</b>
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