

DETAILS OF CURRENT RECEIPTS								
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE	
	2014 R ('000)	2015 R ('000)	2015 R ('000)	2016 R ('000)	2017 R ('000)	2018 R ('000)	(R'000)	%
MINISTRY OF FINANCE								
Central Government	228,683	251,739	253,941	282,670	293,199	304,121	28,729	11%
Other Public Sectors	102,554	102,949	117,750	129,127	138,774	149,142	11,376	10%
Private Sectors	546,291	575,139	578,801	635,204	682,670	733,675	56,403	10%
INCOME TAX	877,528	929,827	950,492	1,047,001	1,114,643	1,186,938	96,509	10%
TRADES TAX								
MINISTRY OF FINANCE								
Trades Tax Direct imports								
Alcohol (Beverages Spirits and Vinegar)	108,368	95,935	102,088	105,465	105,465	113,088	3,376	3%
Petroleum (Mineral Products)	13,527		0	0	0	0	-	0%
Textiles and textile articles	27,419	24,196	27,595	29,171	29,171	33,121	1,576	6%
Motor Vehicles (Vehicles, Aircraft, vessels)	71,913	56,680	56,865	65,873	65,873	68,252	9,008	16%
Tobacco	1,245	1,436	1,403	1,449	1,449	1,554	46	3%
Prepared Food (Prepared Foodstuffs)	19,764	22,080	17,737	18,750	18,749	21,289	1,014	6%
Others	88,402	78,143	76,140	80,488	80,488	91,387	4,348	6%
Levy (Additional Levies)	48,320		47,966	0	0	0	(47,966)	-100%
Documentary Charges	2,125	3,858	1,651	1,745	1,745	1,982	94	6%
Trade Tax Exemptions	(5,337)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	-	0%
TOTAL : TRADES TAX	375,746	277,328	326,446	297,941	297,941	325,672	49,118	15%
EXCISE TAX								
Excise Tax Direct Imports	633,249	588,458	687,013	710,608	710,608	763,844	23,595	3%
Alcohol (Beverages Spirits and Vinegar)	109,277	82,286	126,763	130,956	130,956	140,313	4,193	3%
Petroleum (Mineral Products)	459,585	462,089	518,032	535,166	535,166	573,408	17,133	3%
Motor Vehicles (Vehicles, Aircraft, vessels)	60,994	39,078	36,338	38,413	38,413	43,616	2,075	6%
Tobacco Imported	3,393	5,005	5,879	6,074	6,074	6,508	194	3%
Excise Tax-Locally manufactured goods	225,001	305,944	293,678	307,391	307,391	329,357	13,713	5%
Alcohol	114,540	138,210	148,436	157,345	157,345	168,589	8,909	6%
Tobacco	110,461	167,734	145,242	150,046	150,046	160,768	4,804	3%
TOTAL : EXCISE TAX	858,250	894,402	980,691	1,018,000	1,018,000	1,093,201	86,289	9%
GOODS AND SERVICES TAX (GST)								
GST-Locally manufactured goods	0	0	0	0	0	0	0	0%
LMG - Alcohol	0		0				0	0%
LMG - Tobacco	0		0				0	0%
LMG -Others	(0)		0				0	0%
GST-Fuel/Petroleum Products	80		0				0	0%
GST - Services	0	0	0	0	0	0	0	0%
Professional Services	0		0				0	0%
Tourism	0		0				0	0%
Telecom	0		0				0	0%
Insurance	0		0				0	0%
GST- Imported Goods	(0)		0				0	0%
Domestic-Others (Rental Income)	0		0				0	0%
Gaming Tax (Casino)	0		0				0	0%
GST arrears	6,494		4,267	0	0	0	(4,267)	-100%
TOTAL: GOODS AND SERVICES TAX	6,573	0	4,267	0	0	0	4,267	100

DETAILS OF CURRENT RECEIPTS								
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE	
	2014	2015	2015	2016	2017	2018	(R'000)	%
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	(R'000)	%
VALUE ADDED TAX	1,818,384	1,846,371	1,806,456	1,964,046	2,099,890	2,230,029	157,590	9%
VAT- Domestic	1,010,571	1,062,450	979,137	1,089,486	1,164,833	1,237,022	110,349	11%
VAT- Imported Goods	807,813	783,921	827,319	874,560	935,057	993,006	47,242	6%
VAT EXEMPTION	(21,527)	(25,000)	0	(25,000)	(25,000)	(25,000)	(25,000)	100%
TOTAL: VALUE ADDED TAX	1,796,857	1,821,371	1,806,456	1,939,046	2,074,890	2,205,029	132,590	7%
BUSINESS TAX								
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY								
-Companies	640,317	692,723	543,044	663,843	660,660	682,433	120,799	22%
-Sole Traders	27,913	31,474	42,039	44,440	47,513	50,458	2,401	6%
-Partnerships	9,616	8,990	11,480	12,136	12,975	13,779	656	6%
-Trusts	7	29	15	16	17	18	1	6%
-Withholding Tax	67,019	74,065	92,850	83,847	89,646	95,201	(9,003)	-10%
-Others	168	769	149	157	168	179	8	6%
- Residential Dwelling	37,269	41,462	39,483	41,738	41,738	44,325	2,255	6%
TOTAL: BUSINESS TAX	782,308	849,512	729,061	846,177	852,717	886,393	117,116	16%
CORPORATE RESPONSIBILITY TAX								
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY								
-Corporate Social Responsibility Tax (CSR)	83,983	67,702	80,448	85,042	90,923	96,557	4,594	6%
TOTAL: CORPORATE RESPONSIBILITY TAX	83,983	67,702	80,448	85,042	90,923	96,557	4,594	6%
TOURISM MARKETING TAX								
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY								
-Tourism Marketing Tax (TMT)	40,194	53,102	47,139	64,030	68,320	72,554	16,891	36%
TOTAL: TOURISM MARKETING TAX	40,194	53,102	47,139	64,030	68,320		16,891	36%
OTHER TAX								
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY								
Trade/Ind Licences	7,355	6,400	8,350	8,350	8,350	8,350	-	0%
Licences and Other Licence Registration	2,456	2,061	2,562	2,562	2,562	2,562	-	0%
Road Tax and Other Licences	59,188	130,188	87,339	90,228	93,468	96,749	2,889	3%
Telecommunications Licences	61,929	80,133	74,412	80,067	84,071	88,274	5,655	8%
Casino Licences	3,350	4,635	3,517	3,634	3,764	3,896	116	3%
Hotel Licences	125	118	126	130	134	139	4	3%
Liquor and Toddy Licences	298	310	245	253	262	272	8	3%
Radio Broadcasting Licences	2,367	2,050	2,050	2,050	2,050	2,050	-	0%
FSA fees	132,627	130,618	152,000	156,000	160,000	160,000	4,000	3%
Levy			0	49,553	49,734	51,480	49,553	100%
SUB TOTAL	269,695	356,514	330,601	392,826	404,395	413,773	62,225	19%
MINISTRY OF FISHERIES AND AGRICULTURE								
Annual EU Fishing Licence fees to Access Sey EEZ	46,841	46,731	43,308	37,232	36,325	36,325	(6,076)	-14%
EU Fishing Licence: Vessel Fee	21,078	36,259	33,281	28,150	28,121	28,777	(5,131)	-15%
Non EU Fishing Licence Fees	40,061	29,104	45,509	46,418	42,754	42,754	908	2%
Local Fishing Licence Fees	77	75	502	518	537	537	17	3%
SUB TOTAL	108,058	112,169	122,599	112,318	107,737	108,393	(10,282)	-8%
DEPARTMENT OF LEGAL AFFAIRS								
Stamp Duty	91,411	93,810	124,869	131,169	150,100	149,092	6,300	5%
SEYCHELLES LAND TRANSPORT AGENCY								
Vehicle Testing	3,354	11,147	6,653	6,873	7,120	7,114	220	3%
TOTAL : OTHER TAX	472,517	573,639	584,723	643,186	669,352	678,373	58,464	10%
TOTAL : TAX REVENUE	5,293,956	5,466,884	5,509,724	5,940,423	6,186,786	6,472,162	430,700	8%

DETAILS OF CURRENT RECEIPTS									
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE		
	2014	2015	2015	2016	2017	2018	(R'000)	%	
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)			
FEES AND CHARGES									
SEYCHELLES AGRICULTURAL AGENCY									
Agricultural Products	380	439	447	469	466	475	23	5%	
Import/Export Certificates	74	102	100	105	109	111	5	5%	
Livestock Products	356	384	335	352	407	416	17	5%	
Miscellaneous	1,285	1,330	1,294	1,358	1,411	1,439	65	5%	
SUB TOTAL	2,094	2,255	2,175	2,284	2,393	2,441	109	5%	
SEYCHELLES LAND TRANSPORT AGENCY									
Road Maintenance receipts	4,830	5,154	4,906	5,308	5,468	5,632	402	8%	
Parking Coupons	2,880	3,155	2,659	3,250	3,347	3,381	591	22%	
SUB TOTAL	7,710	8,309	7,565	8,558	8,815	9,012	993	13%	
DEPARTMENT OF TRANSPORT									
Pilotage Exemption	0	36	18	37	39	41	19	106%	
Examinations and Endorsements	221	279	405	287	301	314	(117)	-29%	
Registration, Survey and Certification	2,449	12,197	1,844	12,563	13,191	13,719	10,720	581%	
Passenger Service Fee	18,068	22,405	27,713	28,267	29,681	30,868	554	2%	
Conversion fee		0	500	100	105	109	(400)	-80%	
SUB TOTAL	20,739	34,917	30,480	41,255	43,318	45,050	10,775	35%	
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY									
Processing fees-SLA	3	3	0	3	3	3	3	100%	
Fees and Charges	1	0	0	0	0	0	-	0%	
FIU Fees & Fines	75,889	25,000	20,627	25,000	25,000	25,750	4,373	21%	
FTC Fines	130	96	29	99	103	106	70	239%	
Trades Tax Division (Customs Fees and Fines)	3,061	3,312	3,059	3,412	3,548	3,655	353	12%	
Storage	536	310	360	319	332	342	(40)	-11%	
Provision of Security	6,914	8,418	5,621	8,670	9,017	9,288	3,049	54%	
SUB TOTAL	86,534	37,139	29,696	37,503	38,004	39,144	7,807	26%	
DEPARTMENT OF LEGAL AFFAIRS									
Sale of Laws of Seychelles	32	32	8	33	34	35	25	309%	
Sale of Gazette and collection fees	1,735	1,713	2,281	2,304	2,106	2,211	23	1%	
Trade Marks	326	305	415	314	327	343	(101)	-24%	
Company Registration Fees	1,674	1,721	1,247	1,773	1,844	1,936	526	42%	
Mortgage Registration Fees	1,315	1,560	1,235	1,614	1,678	1,762	378	31%	
Land Adjudication Fees	11	11	14	11	11	12	(3)	-23%	
SUB TOTAL	5,092	5,341	5,200	6,047	5,999	6,299	848	16%	
MINISTRY OF EDUCATION									
Others	238	247	115	254	262	270	139	121%	
Sales of Uniform	1,018	971	870	1,000	1,030	1,061	131	15%	
Polytechnic-School Fees	10	10	0	11	11	11	11	100%	
School Meal Fees	1,341	1,460	1,255	1,504	1,549	1,596	249	20%	
SUB TOTAL	2,607	2,689	2,240	2,770	2,853	2,938	(449)	-20%	
MINISTRY OF LABOUR AND HUMAN RESOURCES DEVELOPMENT									
Unemployment Relief Scheme	0	2	1	2	2	2	1	45%	
Attestation Fees	2,750	2,770	3,042	2,853	2,939	3,086	(189)	-7%	
Trade Test Fees	0	0	0	0	0	0	-	0%	
SUB TOTAL	2,750	2,772	3,043	2,855	2,941	3,088	(188)	-6%	
MINISTRY OF FOREIGN AFFAIRS AND TRANSPORT									
Sale of Flags	112	134	161	165	172	180	26	20%	
Authentication of Documents	447	406	613	525	546	573	207	51%	
VIP Lounge	0	0	0	0	0	0	-	0%	
SUB TOTAL	560	540	773	690	718	753	233	43%	
MINISTRY OF HEALTH									
Medical Fees	11,246	12,624	12,287	12,410	13,393	13,929	(337)	-3%	
Dental Fees	284	251	235	258	266	277	(16)	-6%	
Innoculation/Vaccination	240	243	290	250	257	268	48	20%	
Pharmacy	1,191	1,177	1,384	1,212	1,249	1,298	207	18%	
Haemodyllis	0	0	0	28,278	31,106	32,350			
Miscellaneous	909	996	845	1,026	1,056	1,099	(151)	-15%	
SUB TOTAL	13,870	15,290	15,041	43,434	47,327	49,220	(249)	-2%	

DETAILS OF CURRENT RECEIPTS								
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE	
	2014	2015	2015	2016	2017	2018	(R'000)	%
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	(R'000)	%
MINISTRY OF LAND USE AND HOUSING								
Planning Fees	3,879	3,918	4,460	4,236	4,405	4,494	542	14%
Survey Fees	200	215	207	221	228	232	(8)	-4%
Maps and Prints	391	406	345	418	431	440	(61)	-15%
Miscellaneous	177	182	5,523	188	194	197	5,340	2927%
Sand and Gravel Fees	664	736	2,985	2,758	2,781	2,837	2,249	306%
Property Transfer Fees	4,651	4,199	23,344	4,325	4,455	4,544	19,146	456%
SUB TOTAL	9,963	9,656	36,865	12,146	12,493	12,743	27,209	282%
DEPARTMENT OF INFORMATION TECHNOLOGY AND COMMUNICATIONS								
Systems Development/ Information Technology	14	15	0	15	16	16	(15)	-100%
Video Cassette Stickers	0	0	0	0	0	0	-	0%
ROCP Examination & Satellite activation fees	0	0	0	0	0	0	-	0%
Fines from Video Rentals	0	0	0	0	0	0	-	0%
SUB TOTAL	14	15	-	15	16	16	(15)	-100%
DEPARTMENT OF POLICE								
Police Miscellaneous	2,923	3,067	2,982	3,475	3,943	4,061	(84)	-3%
Service of Special Police/National Guards	5,945	6,297	6,041	6,486	6,680	6,881	(256)	-4%
SUB TOTAL	8,869	9,364	9,023	9,961	10,623	10,942	(341)	-4%
MINISTRY OF COMMUNITY DEVELOPMENT, SOCIAL AFFAIRS & SPORT								
Fines/photocopies	0	0	0	0	0	0	-	0%
Registration of copy right	0	0	0	0	0	0	-	0%
School Fees	0	0	0	0	0	0	-	0%
SUB TOTAL	-	-	-	-	-	-	-	0%
DEPARTMENT OF INTERNAL AFFAIRS								
Civil Status Fees	68	64	80	66	68	72	16	25%
ID Card Fees	1,646	1,625	1,864	1,674	1,724	1,828	238	15%
SUB TOTAL	1,714	1,690	1,944	1,740	1,792	1,900	255	15%
Immigration Fees	112,004	121,825	118,211	123,980	129,244	137,645	(3,614)	-3%
Passport Fees	7,635	7,531	8,314	7,757	7,990	8,509	782	10%
Residence Permit Fees	3,310	4,071	4,776	4,193	4,319	4,600	704	17%
Citizenship Fees	1,618	1,841	3,002	1,896	1,953	2,080	1,161	63%
Administration	674	731	618	753	775	826	(113)	-15%
SUB TOTAL	125,241	135,999	134,919	138,579	144,282	153,660	(1,080)	-1%
DEPARTMENT OF JUDICIARY								
Court fees and Fines	15,534	15,708	12,590	15,095	16,541	17,947	(3,118)	-20%
SEYCHELLES BUREAU OF STANDARDS								
Micro Laboratory	1,108	1,170	876	1,205	1,241	1,309	(294)	-25%
Environmental Laboratory	834	766	1,673	1,825	1,896	2,000	907	118%
Food Chemical Laboratory	179	214	215	220	227	240	1	1%
Chemical Laboratory	64	70	62	72	74	78	(8)	-12%
Gas Cylinder Testing Centre	429	436	349	449	463	488	(87)	-20%
Construction Material Laboratory	1,143	1,295	1,214	1,334	1,374	1,449	(81)	-6%
National Metrology Laboratory	138	121	175	185	128	135	55	45%
Legal Metrology Unit	310	330	328	339	350	369	(1)	0%
Standardisation	2	1	1	1	1	1	(0)	0%
QMS Certification	14	2	6	2	2	2	4	181%
QMS Training	53	79	134	165	84	88	55	70%
CISTID Services	13	11	7	12	12	13	(4)	-38%
Fish Inspection	622	606	739	752	643	679	132	22%
Other Income	28	31	11	30	33	34	(20)	-66%
SUB TOTAL	4,936	5,132	5,790	8,240	8,486	8,952	659	13%
SEYCHELLES FISHING AUTHORITY								
Sals of Fish Posters	0	4	2	4	5	5	2	57%
Fuel Depot Operation	0	0	0	0	0	0	-	0%
EEZ Application Fee	260	337	248	347	358	379	99	29%
Sales of Ice/Other	1,834	1,704	1,830	1,756	1,808	1,917	(74)	-4%
Registration Fee	30	30	18	31	32	34	13	43%
Sundry Income	901	819	306	844	869	921	538	66%
WMS Management Fee	609	745	844	920	985	1,044	76	10%
Aqua Culture Concession	85	74	47	77	79	84	30	40%
Inspection of Sea Cucumber	38	62	318	64	66	70	(255)	-411%
Management Fee Sea Cucumber	1,608	2,215	3,051	2,281	2,350	2,490	(770)	-35%
Seaman Fishing Protocol	1,282	4,453	2,290	4,587	4,724	5,008	2,296	52%
Nets & Container Fees	2,113	2,278	2,328	6,578	8,551	9,064	4,250	187%
Ile Du Port	0	0	0	4,358	4,369	4,631	4,358	0%
SUB TOTAL	8,759	12,722	11,282	21,847	24,195	25,646	10,564	83%

DETAILS OF CURRENT RECEIPTS									
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE		
	2014	2015	2015	2016	2017	2018	(R'000)	%	
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	(R'000)	%	
SEYCHELLES QUALIFICATION AUTHORITY									
Authentication of Qualification	153	172	183	195	205	215	12	7%	
Evaluation of Foreign Qualification	53	46	39	47	51	54	8	17%	
SUB TOTAL	206	217	223	242	256	269	19	9%	
AGENCY FOR NATIONAL HUMAN RESOURCES DEVELOPMENT									
Tertiary Fees	541	539	555	625	675	716	70	13%	
Breaching of Contract	1,156	1,500	1,068	1,500	1,650	1,749	432	29%	
SUB TOTAL	1,697	2,039	1,622	2,125	2,325	2,465	503	25%	
LANDSCAPE AND WASTE MANAGEMENT AGENCY									
Waste Collection	11,307	13,056	11,614	13,447	16,137	16,863	1,834	14%	
SUB TOTAL	11,307	13,056	11,614	13,447	16,137	16,863	1,834	14%	
SMALL ENTERPRISE PROMOTION AGENCY (SENPA)									
Processing Fees	27	21	24	25	26	27	1	6%	
SUB TOTAL	27	21	24	25	26	27	3	14%	
SEYCHELLES TOURISM BOARD									
Kiosk Rental	0	1	0	1	1	2	(0)	-62%	
Sales of Booklets	38	34	41	35			7	21%	
SUB TOTAL	38	34	41	35	1	2	7	20%	
SEYCHELLES NATIONAL PARKS AUTHORITY									
Sale of Marine Park tickets	14,361	14,190	14,477	14,615	18,269	19,091	287	2%	
Coco-de-mer	95	102	84	105	126	132	(18)	-18%	
Hire Of Facilities	877	666	699	686	823	860	33	5%	
Hotel Contribution	443	510	617	525	630	658	107	21%	
Mooring fees	340	333	441	343	412	430	108	32%	
Hire of Boats	4	5	25	5	6	7	20	374%	
Forestry Products	727	748	771	771	964	1,007	23	3%	
Miscellaneous	97	145	80	149	186	195	(64)	-45%	
SUB TOTAL	16,944	16,699	17,193	17,200	21,416	22,380	494	3%	
TOTAL : FEES AND CHARGES	347,206	331,605	339,344	386,094	410,954	431,757	7,739	2%	
OTHER NON TAX									
RENTS AND ROYALTIES									
SEYCHELLES AGRICULTURAL AGENCY									
Rent of Agricultural Land	514	650	486	669	689	717	(164)	-25%	
MINISTRY OF EDUCATION									
Staff Quarters	116	137	141	141	145	155	4	3%	
SUB TOTAL	116	137	141	141	145	155	4	3%	
MINISTRY OF HEALTH									
Rent of Houses - Praslin	0	0	8	0	0	0	8	100%	
Rent of Snack Shop -Praslin	22	26	50	27	28	28	24	90%	
Rent of Staff Quarters	48	49	44	51	52	52	(5)	-10%	
SUB TOTAL	70	76	102	78	80	80	27	35%	
MINISTRY OF LAND USE AND HOUSING									
Short term Rent of Land and Buildings	382	5,350	3,162	5,510	5,675	5,732	(2,187)	-41%	
Coral Fill Royalty	15	16	112	16	17	17	96	617%	
Royalties from Land Marine	12,000	9,984	11,200	11,000	11,000	11,110	1,216	12%	
Rent of Independence House	100	432	239	445	459	505	(193)	-45%	
Deep Sea Extraction and Sales	1,668	2,128	8,678	2,201	2,277	2,300	6,551	308%	
SUB TOTAL	14,165	17,909	23,392	19,172	19,427	19,663	5,483	31%	
SMALL ENTERPRISE PROMOTION AGENCY (SENPA)									
Rental of Building	1,995	1,922	1,336	1,980	2,039	2,243	(586)	-30%	
Rental of Tents	0	7	4	7	7		(3)	-49%	
Trade Fairs	10	0	0	0	0		-	0%	
SUB TOTAL	2,005	1,929	1,340	1,987	2,046	2,243	(589)	-31%	

DETAILS OF CURRENT RECEIPTS									
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE		
	2014	2015	2015	2016	2017	2018	(R'000)	%	
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	(R'000)	%	
SEYCHELLES FISHING AUTHORITY									
Office Rent	174	262	267	269	278	291	6	2%	
Lease of Warehouse	125	129	109	133	137	143	(20)	-15%	
Training Room	66	66	40	68	70	73	(26)	-40%	
Gear Store Rental	153	172	239	177	182	191	67	39%	
SUB TOTAL	518	628	654	647	666	699	26	4%	
SOCIAL SECURITY FUND									
Other Investment Income	11,920	0	0	0	0	0	-	0%	
Property Income	21,488	0	0	0	0	0	-	0%	
Other Income	34	0	0	0	0	0	-	0%	
SUB TOTAL	33,442	-	0	-	-	-	-	0%	
INDUSTRIAL ESTATES AUTHORITY									
Rent SME Building Providence	-	-	0	3,900	3,900	3,900	-	0%	
SUB TOTAL	-	-	-	3,900	3,900	3,900	-	-	
TOTAL: RENTS AND ROYALTIES	50,829	21,328	26,115	26,594	26,955	27,457	4,787	22%	
INCOME OF PUBLIC SERVICES									
INTEREST									
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY									
Interest from Seychelles Trading Company	0	1,000	2,500	2,500	1,000	1,000	1,500	150%	
Interest Motor Car Loans	(165)	275	106	110	0	0	(169)	-61%	
Interest General Purpose Loans	(10)		(8)	0	0	0	(8)	-100%	
Interest from Development Bank of Seychelles	0	0	2,976	2,976	2,976	2,976	2,976	100%	
Interest from Public Utilities Company	0	0	0	5,296	1,920	1,920	-	100%	
SUB TOTAL	(175)	1,275	5,575	10,882	5,896	5,896	4,300	337%	
TOTAL: INTEREST	(175)	1,275	5,575	10,882	5,896	5,896	4,300	337%	
STATUTORY TRANSFERS									
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY									
Central Bank of Seychelles (CBS)	26,297	0	661	600	600	650	661	100%	
MISCELLANEOUS									
MINISTRY OF ENVIRONMENT, ENERGY AND CLIMATE CHANGE									
Tree Felling	54	73	53	76	78	82	(21)	-28%	
Sale of Coco de mer tag	469	391	279	403	415	436	(112)	-29%	
Purchase of Coco de Mer	0	0	0	0	0	0	-	0%	
Botanical Gardens- Entrance fees	0	0	0	0	0	0	-	0%	
Sale of Plants	48	102	58	106	109	114	(45)	-44%	
SUB TOTAL	571	567	390	584	602	632	(178)	-31%	
MINISTRY OF LABOUR & HUMAN RESOURCES DEVELOPMENT									
Processing fees	31	46	48	48	49	50	2	3%	
TAX AND CUSTOM AGENT BOARD							-	0%	
Registration Fee	43	62	39	64	66	68	(23)	-37%	
VARIOUS MINISTRIES									
Misc. Minor Receipts	401	500	907	1,025	1,075	1,125	407	81%	
SEYCHELLES PENSION FUND									
Refund from SSF of Retirement Benefits	76,522	98,022	90,492	119,018	152,533	160,160	(7,530)	-8%	
TOTAL: MISCELLANEOUS	77,568	99,198	91,876	120,740	154,325	162,035	(7,322)	-7%	
TOTAL: OTHER NON TAX	154,520	121,800	124,227	158,815	187,776	196,038	2,426	2%	

DETAILS OF CURRENT RECEIPTS								
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE	
	2014	2015	2015	2016	2017	2018	(R'000)	%
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	(R'000)	%
DIVIDENDS INCOME								
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY								
- SIMBC	77,000	103,600	105,825	85,800	80,000	80,000	2,225	2%
- SNOC(SEPEC)	0	20,000	26,640	100,000	100,000	65,000	6,640	33%
- Land Marine Ltd	0	8,000	4,000	8,000	8,000	8,000	(4,000)	-50%
- Port Authority	25,000	25,000	25,000	25,000	30,000	30,000	-	0%
- SIBA	0	0	-	0	0	0	-	0%
- SACOS	0	0	-	0	0	0	-	0%
- IOT	7,424	27,184	27,184	36,660	36,880	36,880	-	0%
- Seychelles Civil Aviation Authority	37,400	70,000	54,200	50,000	50,000	45,000	(15,800)	-23%
- Naval Services	300	0	-	0	0	0	-	0%
- KreolOr	0	0	-	0	0	0	-	0%
- AFREXIM BANK	389	375	481	375	375	375	106	28%
- SHELTER AFRIQUE	0	2,500	2,500	2,500	2,500	2,500	-	0%
- STC	0	0	-	0	0	0	-	0%
- IDC	3,000	5,000	3,500	4,000	4,000	4,000	(1,500)	-30%
- Air Seychelles	0	0	-	0	0	0	-	0%
- Seychelles Commercial Bank	0	0	2,520	10,080	2,520	2,520	2,520	100%
- Development Bank of Seychelles	0	0	-	2,000	2,000	2,000	-	100%
- Housing Fiance Company	0	0	-	1,000	1,000	1,000	-	100%
- Seychelles Nation Agency	0	0	-	0	0	0	-	0%
- Seychelles Postal Services	0	0	-	0	0	0	-	0%
SUB TOTAL: DIVIDENDS FROM GOVERNMENT INVEST	150,512	261,659	251,850	325,415	317,275	277,275	(9,809)	-4%
TOTAL : DIVIDENDS INCOME	150,512	261,659	251,850	325,415	317,275	277,275	(9,809)	-4%
TOTAL : NON TAX REVENUE	652,238	715,065	715,421	870,325	916,005	905,071	356	0%
TOTAL: CURRENT RECEIPTS	5,946,194	6,181,949	6,225,145	6,810,748	7,102,791	7,377,234	43,196	1%
CURRENT RECEIPTS								
Income Tax	877,528	929,827	950,492	1,047,001	1,114,643	1,186,938	20,666	2%
Social Security Tax	0	0	0	0	0	0	-	0%
Trades Tax	375,746	277,328	326,446	297,941	297,941	325,672	49,118	18%
Excise Tax	858,250	894,402	980,691	1,018,000	1,018,000	1,093,201	86,289	10%
GST	6,573	0	4,267	0	0	0	4,267	100%
Value Added Tax	1,796,857	1,821,371	1,806,456	1,939,046	2,074,890	2,205,029	(14,916)	-1%
Business Tax	782,308	849,512	729,061	846,177	852,717	886,393	(120,451)	-14%
Corporate Social Responsibility Tax	83,983	67,702	80,448	85,042	90,923	96,557	12,746	19%
Tourism Marketing Tax (TMT)	40,194	53,102	47,139	64,030	68,320	0	(5,963)	-11%
Other Tax	472,517	573,639	584,723	643,186	669,352	678,373	11,083	2%
Fees and Charges	347,206	331,605	339,344	386,094	410,954	431,757	7,739	2%
Dividends Income	150,512	261,659	251,850	325,415	317,275	277,275	(9,809)	-4%
Other Non Tax	154,520	121,800	124,227	158,815	187,776	196,038	2,426	2%
TOTAL CURRENT RECEIPTS	5,946,194	6,181,949	6,225,145	6,810,748	7,102,791	7,377,234	43,196	1%
OTHER REVENUE (Privatization & Long Term Lease)								
MINISTRY OF LAND USE AND HOUSING								
Long Term Lease - Land & Building	34,588	24,425	25,600	26,025	28,628	30,059	1,175	5%
Eden Islands - Sales of plots	0	0	0	0	0	0	-	0%
Sale of State Lands	408	500	1,034	500	500	650	534	107%
Sale of Plots (Land Bank)	14,557	10,000	13,282	12,000	12,000	12,500	3,282	33%
SUB TOTAL	49,553	34,925	39,916	38,525	41,128	43,209	4,991	14%
MINISTRY OF FINANCE, TRADE AND THE BLUE ECONOMY								
Sale of Assets	1,017	1,500	1,170	1,375	1,650	1,683	(330)	-22%
Sale of equity holdings	0	0	0	0	0	0	-	0%
SUB TOTAL	1,017	1,500	1,170	1,375	1,650	1,683	(330)	-22%
Privatization	27,001	0	0	0	0	0	-	0%
TOTAL	77,571	36,425	41,085	39,900	42,778	44,892	4,660	13%