

SUMMARY OF FISCAL OUTCOME FOR 2009 TO 2017													
Description	ACTUAL	BUGDET	REVISED	BUDGET	FORECAST	FORECAST	FORECAST						
	2009	2010	2011	2012	2013	2014	2015	2016	2016	2017	2018	2019	2020
	R ('000)												
Total revenue and grants	35.9%	35.4%	38.5%	42.9%	33.4%	35.3%	35.1%	35.6%	39.2%	40.0%	38.8%	38.0%	37.0%
Total revenue	33.1%	34.5%	36.1%	37.9%	31.4%	32.4%	34.3%	33.3%	37.8%	38.1%	37.0%	36.5%	36.2%
Tax	28.8%	30.4%	31.8%	32.5%	26.9%	28.9%	30.7%	29.0%	32.9%	32.9%	31.5%	31.3%	31.1%
Income Tax	0.0%	1.7%	4.7%	5.0%	4.3%	4.8%	5.2%	5.1%	5.0%	4.3%	3.8%	3.8%	3.8%
Social Security Tax	3.1%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Trade tax	3.8%	3.1%	3.2%	2.8%	2.4%	2.0%	1.8%	1.7%	1.9%	1.5%	1.6%	1.4%	1.4%
Excise Tax	0.0%	5.0%	5.5%	5.1%	3.7%	4.7%	5.3%	5.0%	6.1%	6.3%	6.1%	6.0%	5.9%
GST	11.8%	9.0%	9.2%	10.3%	1.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Value Added Tax	0.0%	0.0%	0.0%	0.0%	8.3%	9.8%	9.9%	9.5%	10.6%	10.4%	10.7%	10.7%	10.7%
Business tax	7.0%	6.8%	6.8%	5.8%	4.7%	4.3%	4.2%	4.1%	5.5%	6.4%	6.3%	6.3%	6.3%
Corporate Responsibility Tax	0.0%	0.0%	0.0%	0.0%	0.3%	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%
Tourism Marketing Tax	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Other Tax	3.1%	3.0%	2.3%	3.5%	2.0%	2.6%	3.5%	2.9%	3.1%	3.2%	2.1%	2.2%	2.2%
Nontax	4.3%	4.1%	4.3%	5.4%	4.6%	3.6%	3.6%	4.3%	4.9%	5.2%	5.5%	5.2%	5.1%
Fee and charges	1.6%	1.6%	2.3%	2.8%	1.7%	1.9%	1.6%	1.9%	2.3%	2.4%	2.3%	2.3%	2.3%
Dividends Income	1.3%	1.8%	1.2%	1.9%	2.3%	0.8%	1.3%	1.6%	1.6%	2.5%	2.5%	2.3%	2.2%
Other nontax	1.5%	0.7%	0.8%	0.8%	0.6%	0.8%	0.6%	0.8%	1.0%	0.3%	0.3%	0.3%	0.3%
Grants (linked with the BoP)	2.8%	0.9%	2.4%	5.0%	2.0%	2.9%	0.8%	2.3%	1.4%	2.0%	1.8%	1.4%	0.8%
Expenditure and net lending	36.5%	40.5%	44.4%	49.8%	33.8%	33.0%	33.9%	35.7%	40.0%	40.2%	39.6%	38.5%	37.4%
Current expenditure	34.4%	35.1%	36.2%	37.8%	26.5%	26.6%	28.9%	29.1%	34.5%	33.8%	32.7%	31.4%	29.9%
Primary Current Expenditure	25.3%	29.0%	33.3%	34.0%	22.7%	24.4%	25.8%	25.3%	30.6%	30.6%	29.4%	28.3%	27.0%
Wages and salaries	6.4%	5.8%	6.6%	6.8%	6.4%	6.7%	9.6%	9.7%	10.4%	10.9%	11.1%	11.1%	10.5%
Goods and services	5.9%	6.6%	6.5%	6.8%	6.1%	7.0%	11.9%	11.3%	13.5%	13.0%	12.5%	11.8%	11.2%
Transfers	12.8%	16.5%	20.1%	20.2%	10.0%	10.5%	4.1%	4.2%	6.5%	6.5%	5.7%	5.3%	5.1%
Social program of Central Government	2.1%	2.5%	2.5%	2.5%	1.9%	1.9%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%	0.5%
Transfers to public sector from Central Government	7.9%	11.0%	14.7%	14.9%	5.4%	5.8%	0.2%	0.2%	0.3%	0.4%	0.1%	0.1%	0.1%
Benefits and approved programs of SSF	2.8%	3.0%	2.9%	2.8%	2.7%	2.8%	3.4%	3.4%	5.5%	5.5%	4.9%	4.7%	4.4%
Other	2.1%	2.5%	2.5%	2.5%	0.2%	0.1%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.1%
Interest due	7.9%	11.0%	14.7%	14.9%	3.8%	2.2%	3.1%	3.8%	3.9%	3.2%	3.3%	3.0%	2.9%
External	2.8%	3.0%	2.9%	2.8%	1.1%	1.0%	1.0%	1.1%	1.2%	1.1%	1.0%	0.9%	0.8%
Domestic	0.2%	0.1%	0.1%	0.2%	2.6%	1.3%	2.1%	2.7%	2.7%	2.2%	2.3%	2.1%	2.1%
Capital expenditure	5.3%	8.7%	8.1%	11.4%	6.9%	5.4%	4.3%	5.9%	5.0%	5.7%	6.1%	5.9%	5.5%
Net lending	-3.2%	-3.3%	0.1%	0.0%	0.0%	0.7%	0.4%	0.5%	0.3%	0.7%	0.7%	1.1%	1.9%
Contingency	0.0%	0.0%	0.0%	0.6%	0.4%	0.3%	0.3%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%