

Summary of Central Government Investment Programme

MINISTRIES / DEPARTMENTS	FINANCING (2018 - 2020)			ACTUAL 2016				REVISED BUDGET 2017				BUDGET 2018				FORECAST 2019				FORECAST 2020			
	LOCAL FINANCING (SR '000)	FOREIGN LOAN FINANCING (SR '000)	FOREIGN GRANT FINANCING (SR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	REVISED LOCAL (SCR '000)	REVISED FOREIGN LOAN (SCR '000)	REVISED FOREIGN GRANT (SCR '000)	REVISED TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)	LOCAL (SCR '000)	FOREIGN LOAN (SCR '000)	FOREIGN GRANT (SCR '000)	TOTAL (SCR '000)
TOTAL CENTRAL GOVERNMENT	1,886,575	575,989	941,093	528,860	24,992	270,556	824,408	501,123	113,570	378,249	992,942	578,323	190,429	377,825	1,146,576	701,990	191,886	301,284	1,195,159	705,028	193,675	274,724	1,173,427
Office of the President	-	-	-	402	-	-	402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	402	-	-	402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Defence	73,232	14,979	-	19,261	-	33,223	52,484	33,731	-	2,502	36,233	22,266	-	-	22,266	25,666	7,495	-	33,161	25,300	7,484	-	32,784
Department of Public Administration	-	-	-	135	-	-	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Information Technology and Communications	-	-	-	5,563	-	1,105	6,668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency for Prevention of Drug Abuse & Rehabilitation	20,200	-	-	-	-	-	-	3,600	-	-	3,600	10,200	-	-	10,200	10,000	-	-	10,000	-	-	-	-
Department of Foreign Affairs	1,066	-	-	-	-	8,593	8,593	100	-	14,617	14,717	1,066	-	-	1,066	-	-	-	-	-	-	-	-
Total	73,232	14,979	-	25,360	-	42,921	68,281	37,431	-	17,118	54,549	33,532	-	-	33,532	35,666	7,495	-	43,161	25,300	7,484	-	32,784
Vice-President's Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Blue Economy	-	124,068	12,739	573	-	-	573	-	-	12,555	12,555	13,870	12,739	26,609	-	47,954	-	47,954	-	62,244	-	-	62,244
Total	22,500	124,068	-	573	-	-	573	-	-	12,555	12,555	13,870	12,739	26,609	-	47,954	-	47,954	-	62,244	-	-	62,244
Constitutionally Appointed Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
The Legislature	1,710	-	-	1,931	-	-	1,931	-	-	-	-	710	-	-	710	500	-	-	500	500	-	-	500
Judiciary	4,500	-	45,181	322	-	-	322	300	-	-	300	1,500	-	10,000	11,500	1,500	-	20,000	21,500	1,500	-	15,181	16,681
Constitutional Appointments Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anti-Corruption Commission	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6,210	-	45,181	2,280	-	-	2,280	300	-	-	300	2,210	-	10,000	12,210	2,000	-	20,000	22,000	2,000	-	15,181	17,181
Ministry of Education & Human Resource Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education Department	192,025	194,348	89,876	59,458	15,148	23,332	97,938	72,079	49,034	-	121,113	57,224	58,129	38,452	153,804	67,301	61,707	51,424	180,432	67,500	74,513	-	142,013
Institute of Early Childhood	-	-	-	32	-	-	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	192,025	194,348	89,876	59,491	15,148	23,332	97,971	72,079	49,034	-	121,113	57,224	58,129	38,452	153,804	67,301	61,707	51,424	180,432	67,500	74,513	-	142,013
Ministry of Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Health	14,000	42,133	-	2,908	-	95	3,004	5,000	-	-	5,000	4,000	42,133	-	46,133	5,000	-	-	5,000	5,000	-	-	5,000
Health Care Agency	278,644	35,168	-	16,521	-	28,757	45,277	24,257	13,488	41,028	78,773	53,500	9,736	-	63,236	97,375	25,432	-	122,807	127,769	-	-	127,769
Public Health Authority	23,400	-	10,735	-	-	1,841	1,841	1,100	-	3,691	4,791	12,450	-	3,745	16,195	10,950	-	3,485	14,435	-	-	3,505	3,505
National Aids Council	-	-	1,734	-	-	1,514	1,514	-	-	820	820	-	-	1,734	1,734	-	-	-	-	-	-	-	-
Total	316,044	77,301	12,469	19,429	-	32,208	51,636	30,357	13,488	45,539	89,384	69,950	51,869	5,479	127,298	113,325	25,432	3,485	142,242	132,769	-	3,505	136,274
Ministry of Youth Sports and Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Culture Department	35,342	-	-	7,774	-	-	7,774	9,592	-	-	9,592	9,821	-	-	9,821	17,521	-	-	17,521	8,000	-	-	8,000
National Arts Council	1,500	-	-	171	-	-	171	4,500	-	-	4,500	500	-	-	500	500	-	-	500	500	-	-	500
Seychelles Heritage Foundation	4,198	-	-	20	-	-	20	2,465	-	-	2,465	1,328	-	-	1,328	1,942	-	-	1,942	928	-	-	928
CNEA	4,700	-	-	-	-	-	-	800	-	-	800	2,200	-	-	2,200	1,500	-	-	1,500	1,000	-	-	1,000
Creole Institute	1,000	-	-	138	-	-	138	150	-	-	150	-	-	-	-	500	-	-	500	500	-	-	500
National Sports Council	40,747	-	46,312	5,287	-	-	5,287	8,650	-	-	8,650	14,300	-	-	14,300	10,800	-	10,000	20,800	15,647	-	-	31,219
Total	87,487	-	46,312	13,389	-	-	13,389	26,157	-	-	26,157	28,149	-	-	28,149	32,763	-	10,000	42,763	26,575	-	-	36,312
Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Police	33,421	17,086	-	985	-	9,496	10,481	2,950	-	7,816	10,766	11,550	5,652	-	17,202	10,800	5,721	-	16,521	11,071	5,713	-	16,784
Prison Services	34,573	-	-	5,991	-	397	6,387	750	-	-	750	13,763	-	-	13,763	10,810	-	-	10,810	10,000	-	-	10,000
Seychelles Fire and Rescue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency National Drugs Enforcement	52,450	25,629	-	911	-	-	911	-	-	-	-	10,150	8,478	-	18,628	19,650	8,582	-	28,232	22,650	8,569	-	31,219
Agency	-	-	-	55	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	120,444	42,715	-	7,941	-	9,893	17,834	3,700	-	7,816	11,516	35,463	14,130	-	49,593	41,260	14,303	-	55,563	43,721	14,282	-	58,003

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Ministry of Local Government																							
Ministry of Local Government	163,000	-	-	47,571	-	165	47,736	50,503	-	-	50,503	51,000	-	-	51,000	56,500	-	-	56,500	55,500	-	-	55,500
Office of the Mayor of Victoria	3,927	-	-	1,805	-	-	1,805	1,224	-	-	1,224	1,309	-	-	1,309	1,309	-	-	1,309	1,309	-	-	1,309
Total	166,927	-	-	49,376	-	165	49,540	51,727	-	-	51,727	52,309	-	-	52,309	57,809	-	-	57,809	56,809	-	-	56,809
Ministry of Habitat, Infrastructure and Land Transport																							
Infrastructure Department	363,010	87,841	219,312	246,834	-	38,000	284,834	138,534	43,061	75,062	256,656	113,010	29,127	52,967	195,104	122,500	29,274	76,028	227,802	127,500	29,440	90,317	247,257
Seychelles Land Transport Agency	327,901	17,086	-	41,380	-	-	41,380	81,987	-	-	81,987	91,375	5,652	-	97,027	120,728	5,721	-	126,449	115,798	5,713	-	121,511
Department of Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	690,911	104,927	219,312	288,214	-	38,000	326,214	220,521	43,061	75,062	338,643	204,385	34,779	52,967	292,131	243,228	34,995	76,028	354,251	243,298	35,153	90,317	368,768
Ministry of Fisheries and Agriculture																							
Ministry of Fisheries and Agriculture	45,000	17,652	-	-	9,271	103	9,374	-	7,988	-	7,988	-	17,652	-	17,652	22,500	-	-	22,500	22,500	-	-	22,500
National Biosecurity Agency	1,900	-	-	-	-	-	-	-	-	-	-	1,900	-	-	1,900	-	-	-	-	-	-	-	-
Seychelles Fishing Authority	62,552	-	255,935	9,929	-	37,857	47,786	16,583	158,686	175,269	191,852	40,795	-	161,008	201,803	11,627	-	46,342	57,969	10,130	-	48,585	58,715
Seychelles Agricultural Agency	42,035	-	-	3,912	-	62	3,974	3,900	-	-	3,900	7,956	-	-	7,956	19,929	-	-	19,929	14,150	-	-	14,150
Total	151,487	17,652	255,935	13,840	9,271	38,022	61,133	20,483	7,988	158,686	187,157	50,651	17,652	161,008	229,311	54,056	-	46,342	100,398	46,780	-	48,585	95,365
Ministry of Environment, Energy and Climate Change																							
Environment Department	40,100	-	62,858	17,435	-	35,929	53,363	12,600	26,793	39,393	49,393	8,500	-	26,492	34,992	17,500	-	18,142	35,642	14,100	-	18,225	32,325
National Meteorological Agency	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	1,500	1,500	-	-	1,500
Seychelles Energy Commission	4,000	-	-	-	-	-	-	1,000	-	-	1,000	1,000	-	-	1,000	1,000	-	-	1,000	2,000	-	-	2,000
Seychelles National Parks	-	-	-	132	-	919	1,051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape and Waste	-	-	-	224	-	-	224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Risks and	-	-	-	-	-	670	670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	47,100	-	62,858	17,791	-	37,517	55,308	13,600	-	26,793	40,393	9,500	-	26,492	35,992	20,000	-	18,142	38,142	17,600	-	18,225	35,825
Ministry of Industry, Entrepreneurship Development and Business Innovation																							
Ministry of Investment, Entrepreneurship and Business Innovation	-	-	-	78	-	1,152	1,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Enterprise Promotion Agency	3,000	-	-	-	-	-	-	2,302	-	-	2,302	500	-	-	500	500	-	-	500	2,000	-	-	2,000
Industrial Estate Authority	22,500	-	-	1,720	-	-	1,720	12,400	-	-	12,400	7,300	-	-	7,300	7,200	-	-	7,200	8,000	-	-	8,000
Employment Department	-	-	-	319	-	-	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Institute of Technology Science & Innovation	-	-	-	2,118	-	-	2,118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seychelles Bureau of Standards	-	-	-	272	-	-	272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25,500	-	-	4,506	-	1,152	5,658	14,702	-	-	14,702	7,800	-	-	7,800	7,700	-	-	7,700	10,000	-	-	10,000
Ministry of Finance Trade and Economic Planning																							
Ministry of Finance Trade and Economic Planning	-	-	107,934	24,438	-	47,083	71,521	287	34,679	34,965	35,264	-	-	50,352	50,352	-	-	34,983	34,983	-	-	22,599	22,599
Seychelles Revenue Commission	2,000	-	-	142	-	-	142	936	-	-	936	-	-	-	-	1,000	-	-	1,000	1,000	-	-	1,000
Seychelles Licensing Authority	-	-	-	313	-	-	313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fair Trading Commission	-	-	-	70	-	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Business Finance Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seychelles Postal Regulatory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Intelligence Unit	-	-	-	35	-	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Bureau of Statistics	-	-	-	761	-	-	761	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2,000	-	107,934	25,758	-	47,083	72,841	1,223	-	34,679	35,901	-	-	50,352	50,352	1,000	-	34,983	35,983	1,000	-	22,599	23,599

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Ministry of Tourism , Civil Aviation , Ports and Marine																											
Seychelles Tourism Academy	4,100	-	-	189	-	-	189	-	-	-	-	1,000	-	-	1,000	2,100	-	-	2,100	1,000	-	-	1,000	-	-	-	-
Seychelles Maritime Safety	11,000	-	-	-	-	-	-	2,012	-	-	2,012	7,000	-	-	7,000	2,000	-	-	2,000	2,000	-	-	2,000	-	-	-	-
Total	15,100	-	-	189	-	-	189	2,012	-	-	2,012	8,000	-	-	8,000	4,100	-	-	4,100	3,000	-	-	3,000	-	-	-	-
Other Independent Entities																											
Corporation	27,308	-	101,217	1,015	-	-	1,015	6,000	-	-	6,000	7,000	-	20,337	27,337	10,132	-	40,880	51,012	10,176	-	40,000	50,176	-	-	-	-
Total	27,308	-	101,217	1,015	-	-	1,015	6,000	-	-	6,000	7,000	-	20,337	27,337	10,132	-	40,880	51,012	10,176	-	40,000	50,176	-	-	-	-
Ministry of Family Affairs																											
Ministry of Family Affairs	31,000	-	-	-	-	-	-	-	-	-	-	8,000	-	-	8,000	8,000	-	-	8,000	15,000	-	-	15,000	-	-	-	-
National Council for the Disabled	800	-	-	-	-	-	-	545	-	-	545	150	-	-	150	150	-	-	150	500	-	-	500	-	-	-	-
National Council for the Elderly	10,500	-	-	-	-	-	-	286	-	-	286	4,000	-	-	4,000	3,500	-	-	3,500	3,000	-	-	3,000	-	-	-	-
Department of Social Affairs	-	-	-	185	-	265	449	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mont-Royale	-	-	-	96	-	-	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	42,300	-	-	281	-	265	545	831	-	-	831	12,150	-	-	12,150	11,650	-	-	11,650	18,500	-	-	18,500	-	-	-	-