

Seychelles Civil Aviation Authority - Capital Investment Plan

Projects Components	Years of Implementation						
	Total Estimated Project Cost (SCR '000)	2015 (SCR '000)	2016 (SCR '000)	2017 (SCR '000)	2018 (SCR '000)	2019 (SCR '000)	2020 (SCR '000)
Expansion Plans for Mahe Terminal Facilities							
Terminal Concourse	19,248	-	2,561	387	8,800	7,500	-
Extension of IPT Arrival/ First Floor Departure Lounge	41,032	8,794	15,043	7,707	6,022	3,465	-
Domestic Terminal	89,175	25,227	21,038	19,288	19,719	3,903	-
300KW PV System for Domestic Terminal	8,000	-	-	-	4,000	4,000	-
Airside Infrastructure project							
Extension of International Apron Incl all facilities& Consultancy	-	-	-	-	-	-	-
SIA Runway Rehabilitation	53,022	4,046	19,876	12,500	100	16,500	-
International Apron Repair and Other Improvement Works	46,520	-	-	4,520	9,000	29,000	4,000
Praslin Airside & related Infrastructure Works	8,694	-	-	-	6,694	2,000	-
Engineer & Technical Service Project							
Aircraft Guidance Docking System and Runway led lights	3,000	-	-	-	-	3,000	-
Airport Cabling	1,946	1,587	359	-	-	-	-
AGL (Airfield Ground Lighting)	4,317	-	-	-	2,159	2,159	-
NPA Light & Power Supplies	8,328	-	2,128	1,200	5,000	-	-
Energy Sustainability Projects	6,020	-	-	-	3,710	1,155	1,155
Landside Infrastructure Project							
Round About	-	-	-	-	-	-	-
Landside Road Restructuring & Parking	11,770	-	-	6,474	5,297	-	-
Airport Technical Buildings							
New SCAA Head Quarters	25,750	-	-	-	7,725	10,300	7,725
Aviation Security Facility and Office	18,000	-	-	-	5,400	5,400	7,200
Mahe Technical Workshop	15,000	-	-	-	-	6,750	8,250
Prasling Technical Building (ANS/FS/others tech office)	25,000	-	-	-	-	5,000	20,000
Consultancy for above Technical Building	4,188	-	-	-	1,466	1,884	838
Special Security Facility	782	143	639	-	-	-	-
Other Technical Building Extension & Improvement	17,310	1,991	4,667	1,652	5,500	3,500	-
Telecom, IT & Airport System Projects							
Modernisation of ANS Facility & Telecom Equipments	109,002	-	1,338	6,138	22,853	39,368	39,305
Aiports System	24,670	-	-	7,000	13,225	4,445	-
IT Infrastructure & Equipment	7,552	-	-	-	3,726	3,826	-
Other Infrastructure Improvement cts							
Strom Water Drain System & Hydrological Survey	3,500	-	-	-	1,400	2,100	-
Fire Service Pantoon(GangWay) & Pilling works	1,200	-	-	300	900	-	-
NPA Drain	2,500	-	-	-	-	2,500	-
Major Equipment & Assets Replacement							
Majoor Equipment & Machine							
Purchase of Fire Tenders* Sweeper	40,956	3,402	11,060	-	-	13,332	13,163
New Fire Rescue Boats	10,470	-	-	1,000	2,820	6,650	-
Other Ancillary Equipment	6,550	-	-	-	1,400	4,213	938
Assets Replacement							
Plant/Machinery & Equipment	16,120	6,526	2,546	1,635	1,717	1,803	1,893
Telecom & IT Equipment	12,017	2,141	1,536	1,843	2,027	2,129	2,342
Vehicles	10,832	652	1,355	2,675	3,000	1,500	1,650
Other Assets	7,608	2,938	901	946	993	894	938
Total Investment	660,078	57,446	85,048	75,265	144,651	188,274	109,395