

APPROPRIATION BILL, 2023

(Bill No. 26 of 2023)

OBJECTS AND REASONS

This Bill seeks to provide for the payment of moneys out of the Consolidated Fund which is required by the Budget for the year 2023.

Dated this 20th day of October, 2022.

**NAADIR HASSAN
MINISTER OF FINANCE,
NATIONAL PLANNING AND TRADE**

APPROPRIATION BILL, 2023

(Bill No. 26 of 2022)



A BILL

FOR

AN ACT TO PROVIDE FOR THE SERVICE OF THE REPUBLIC OF SEYCHELLES FOR THE YEAR ENDING DECEMBER 31ST, 2023.

ENACTED by the President and the National Assembly.

Short title

1. This Act may be cited as the Appropriation Act, 2023.

Authorisation of expenditure

2. The Minister of Finance, National Planning and Trade, may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2023, of a sum not exceeding **Ten billion, four hundred and ninety five million, one hundred and forty nine thousand six hundred and sixty five (R10,495,149,665)** which sum shall be appropriated in accordance with the schedule for the purpose specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	63,314
Department of Legal Affairs	59,486
Department of Defence	455,238
Public Service Bureau	34,966
Department of Information and Communication Technologies	72,802
The Judiciary	94,465
The Legislature	44,383
Office of the Auditor General	21,092
Office of the Ombudsman	3,875
Office of the Public Service Appeals Board	1,137
The Curatelle Office	5,559
Constitutional Appointments Authority	1,875
Electoral Commission	20,341
Ministry of Fisheries	110,343
Ministry of Finance, National Planning and Trade	179,349
Ministry of Foreign Affairs and Tourism	331,439
Ministry of Internal Affairs	701,185
Ministry of Education	1,285,588
Ministry of Lands and Housing	399,234
Ministry of Local Government and Community Affairs	140,024
Ministry of Health	106,307

Ministry of Transport	41,345
Ministry of Employment and Social Affairs	90,710
Ministry of Agriculture, Climate Change and Environment	254,285
Ministry of Youth and Sports and Family	39,403
Ministry of Investment, Entrepreneurship and Industry	16,356
Office of the Mayor of Victoria	6,923
Institute of Early Childhood Development	41,865
Seychelles Licensing Authority	19,145
Fair Trading Commission	16,128
National Bureau of Statistics	17,166
Seychelles Revenue Commission	246,754
National Tender Board	4,066
Tax and Customs Agent Board Revenue Tribunal	1,404
Seychelles Investment Board	9,617
Public Enterprise Monitoring Commission	10,197
Government Audit Committee	869
Financial Intelligence Unit	25,857
Seychelles Bureau of Standards	29,108
Seychelles Qualifications Authority	9,627
Planning Authority	18,384
Seychelles Energy Commission	42,764
Seychelles Human Rights Commission	8,560
Seychelles Media Commission	2,700
Public Health Authority	79,609
Industrial Estates Authority	60,474
Seychelles Nurses and Midwives Council	1,752
Health Professional Council	1,355
Seychelles Medical and Dental Council	979
Anti-Corruption Commission	53,263
Seychelles Maritime Safety Administration	13,764
Seychelles Meteorological Authority	16,543
Seychelles Intelligence Service	19,376

Information Commission	2,987
Seychelles Communication Regulatory Authority	9,276
Seychelles Law Commission	3,953
Seychelles Infrastructure Agency	108,844
Seychelles Fire and Rescue Services Agency	76,832
Seychelles Land Transport Agency	176,975
Enterprise Seychelles Agency	9,433
Agency for Social Protection	27,487
Landscape and Waste Management Agency	270,897
Seychelles National Youth Council	21,419
Health Care Agency	1,193,496
National Aids Council	4,001
National Council For Children	14,735
National Sports Council	104,852
Social Workers Council	736
Seychelles Broadcasting Corporation	120,801
Seychelles National Institute of Culture, Heritage and the Arts	137,678
Home Care Agency	321,942
Other Wages and Salaries	394,890
Other Goods and Services	131,669
Social Programs of Central Government	298,200
Subvention to Public Enterprises	44,930
Benefits and Approved Programs of Agency for Social Protection	1,202,876
Others	10,000
Net Lending	265,228
Development Grants to Public Enterprises	148,661
Contingency	50,000
Tax Exemption	10,000

GRAND TOTAL**10,495,149.665**