

APPROPRIATION BILL, 2022

(Bill No. 59 of 2021)

OBJECTS AND REASONS

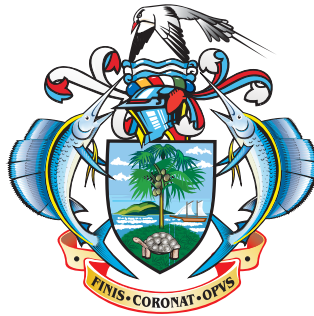
This Bill seeks to provide for the payment of moneys out of the Consolidated Fund which is required by the Budget for the year 2022.

Dated this 2nd day of November, 2021.

**FRANK D.R. ALLY
ATTORNEY-GENERAL**

APPROPRIATION BILL, 2022

(Bill No. 59 of 2021)



A BILL

FOR

AN ACT TO PROVIDE FOR THE SERVICE OF THE REPUBLIC OF SEYCHELLES FOR THE YEAR ENDING DECEMBER 31ST, 2022.

ENACTED by the President and the National Assembly.

Short title

1. This Act may be cited as the Appropriation Act, 2022.

Authorisation of expenditure

2. The Minister of Finance, Economic Planning and Trade, may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2022, of a sum not exceeding ***ten billion, ninety one million, and six hundred and fifty one thousand one hundred, and forty six Seychelles rupees (SCR10,091,651,146)*** which sum shall be appropriated in accordance with the schedule for the purpose specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	70,832
Department of Legal Affairs	133,993
Department of Defence	355,970
Department of Public Administration	17,434
Department of Information Communications and Technology	62,052
Department of The Blue Economy	97,444
The Judiciary	77,174
The Legislature	40,478
Office of the Auditor General	19,868
Office of the Ombudsman	2,929
Office of the Public Service Appeals Board	1,127
Office of the Curator	6,095
Constitutional Appointments Authority	1,757
Electoral Commission	13,991
Department of Fisheries	10,622
Ministry of Finance, Economic Planning and Trade	162,372
Ministry of Foreign Affairs and Tourism	293,512
Ministry of Internal Affairs	700,558
Ministry of Education	1,026,171
Ministry of Lands and Housing	95,018
Ministry of Local Government and Community Affairs	138,421

Ministry of Health	109,704
Ministry of Transport	14,718
Ministry of Employment and Social Affairs	87,934
Ministry of Agriculture, Climate Change and Environment	230,197
Ministry of Youth and Sports and Family	34,942
Ministry of Investment, Entrepreneurship and Industry	14,103
Office of the Mayor of Victoria	6,250
Institute of Early Childhood Development	38,129
Seychelles Licensing Authority	17,062
Fair Trading Commission	13,904
National Bureau of Statistics	20,123
Seychelles Revenue Commission	231,613
National Tender Board	3,903
Tax and Customs Agent Board and Revenue Tribunal	1,480
Seychelles Investment Board	6,710
Public Enterprise Monitoring Commission	8,969
Government Audit Committee	813
Financial Intelligence Unit	19,064
Seychelles Bureau of Standards	24,104
Seychelles Qualifications Authority	8,141
Tertiary Education Commission	2,195
Town and Country Planning Authority	16,500
Seychelles Energy Commission	25,723
Seychelles Human Rights Commission	8,026
Seychelles Media Commission	2,515
Public Health Authority	66,426
Industrial Estate Authority	55,174
Seychelles Nurses and Midwives Council	1,378
Health Professional Council	1,271
Seychelles Medical and Dental Council	918
Anti-Corruption Commission	18,517
Road Transport Commission	21,386

Seychelles Maritime Safety Administration	12,459
Seychelles Meteorological Authority	15,064
Seychelles Intelligence Service	13,594
Information Commission	2,725
Truth, Reconciliation and National Unity Commission	15,997
Seychelles Infrastructure Agency	480,178
Seychelles Fire and Rescue Services Agency	83,296
Seychelles Land Transport Agency	164,240
Enterprise Seychelles Agency	8,694
Agency for Social Protection	27,474
Agency for National Human Resources Development	220,921
Landscape and Waste Management Agency	247,181
Seychelles National Youth Council	20,161
Health Care Agency	1,133,839
National Aids Council	3,846
National Council For Children	13,929
National Sports Council	72,835
Social Workers Council	654
Seychelles Broadcasting Corporation	132,731
National Institute of Culture, Heritage and Arts	122,712
Other Wages and Salaries	313,258
Other Goods and Services	107,915
Social Programs of Central Government	303,381
Subvention to Public Enterprises	149,026
Benefits and Approved Programs of Agency for Social Protection	1,444,865
Others	47,255
Net Lending	264,577
Development Grants to Public Enterprises	169,133
Contingency	50,000
Tax Exemption	10,000
GRAND TOTAL	10,091,651.146
