

APPROPRIATION BILL, 2021

(Bill No. 2 of 2021)

OBJECTS AND REASONS

This Bill seeks to provide for the payment of moneys out of the Consolidated Fund which is required by the Budget for the year 2021.

Dated this 27th day of January, 2021.

**FRANK D.R. ALLY
ATTORNEY-GENERAL**

APPROPRIATION BILL, 2021

(Bill No. 2 of 2021)



A BILL

FOR

AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2021.

ENACTED by the President and the National Assembly.

Short title

1. This Act may be cited as the Appropriation Act, 2021.

Authorisation of expenditure

2. The Minister of Finance, Economic Planning and Trade, may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2021, of a sum not exceeding **eleven billion and thirteen million, six hundred and forty eight thousand two hundred and ninety six rupees (R11,013,648,296)** which sum shall be appropriated in accordance with the schedule for the purpose specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	65,220
Department of Legal Affairs	166,045
Department of Defence	694,784
Department of Public Administration	16,498
Department of Information Technology and Communications	63,155
Department of The Blue Economy	144,627
Department of Information	838
The Judiciary	80,893
The Legislature	37,464
Office of the Auditor General	18,414
Office of the Ombudsman	2,766
Office of the Public Service Appeals Board	1,126
Constitutional Appointments Authority	1,719
Electoral Commission	12,030
Department of Fisheries	10,000
Department of Culture	57,083
Ministry of Finance, Economic Planning and Trade	265,117

Ministry of Foreign Affairs and Tourism	148,275
Ministry of Internal Affairs	689,243
Ministry of Education	1,043,293
Ministry of Lands and Housing	323,342
Ministry of Local Government and Community Affairs	124,738
Ministry of Health	49,677
Ministry of Transport	13,150
Ministry of Employment and Social Affairs	70,398
Ministry of Agriculture, Climate Change and Environment	127,904
Ministry of Youth and Sports and Family	21,030
Ministry of Investment, Entrepreneurship and Industry	8,224
Office of the Mayor of Victoria	6,337
Institute of Early Childhood Development	8,868
Seychelles Licensing Authority	16,309
Fair Trading Commission	14,055
National Bureau of Statistics	24,363
Seychelles Revenue Commission	139,692
National Tender Board	3,599
Tax & Customs Agent Board Rev Tribunal	1,375
Seychelles Investment Board	7,559
Public Enterprise Monitoring Commission	8,170
Government Audit Committee	810
Financial Intelligence Unit	19,199
Seychelles Bureau of Standards	23,154
Seychelles Qualifications Authority	7,974
Tertiary Education Commission	2,942
Seychelles Planning Authority	16,559

Seychelles Energy Commission	107,318
Public Officers' Ethics Commission	2,655
Seychelles Human Rights Commission	7,743
Seychelles Media Commission	2,453
Public Health Authority	60,702
Industrial Estate Authority	47,486
Seychelles Nurses and Midwives Council	1,396
Health Professional Council	1,160
Seychelles Medical and Dental Council	788
Anti-Corruption Commission	15,740
Road Transport Commission	12,407
Seychelles Maritime Safety Administration	11,241
Seychelles Meteorological Authority	14,787
Seychelles Intelligence Service	12,759
Information Commission	2,469
Truth, Reconciliation and National Unity Commission	12,178
Office of the Commissioner of Public Persons	324
Seychelles Tourism Board	142,059
National Institute of Technology, Science & Innovation	4,626
Seychelles Fire and Rescue Services Agency	100,249
Seychelles Land Transport Agency	150,166
Seychelles Agricultural Agency	68,238
Enterprise Seychelles Agency	8,703
Agency for Social Protection	39,141
Agency for National Human Resources Development	315,465
Landscape and Waste Management Agency	242,236
Seychelles National Youth Council	20,561

Health Care Agency	1,301,931
National Aids Council	3,704
National Council For Children	13,677
National Council for the Elderly	13,170
National Council for the Disabled	2,709
National Sports Council	67,061
Social Workers Council	452
National Arts Council	8,974
National Botanical Gardens Foundation	11,843
Creative Industry and National Events Agency	21,590
Creole Institute of Seychelles	5,943
Seychelles Heritage Foundation	6,374
Seychelles Broadcasting Corporation	131,968
National Biosecurity Agency	28,628
Agency for Prevention of Drug Abuse and Rehabilitation	78,362
Other Wages and Salaries	233,615
Other Goods and Services	150,174
Social Programs of Central Government	485,868
Subvention to Public Enterprises	220,788
Benefits and Approved Programs of Agency for Social Protection	1,425,540
Others	34,936
Net Lending	552,431
Development Grants to Public Enterprises	180,841
Contingency	50,000
Tax Exemption	20,000
GRAND TOTAL	11,013,648.296
