

APPROPRIATION BILL, 2018

(Bill No. 1 of 2018)



A BILL

OF

**AN ACT to provide for the service of the Republic of
Seychelles for the year ending December 31st, 2018.**

ENACTED by the President and the National Assembly.

- 1.** This Act may be cited as the Appropriation Act,
2018.

Short title

Authorisation
of expenditure

2. The Minister of Finance, Trade and Economic Planning may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2018, a sum not exceeding **seven billion nine hundred and fifty one million, five hundred and thirty seven thousand three hundred and thirteen (R7,951,537,313) rupees** which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	79,803
Department of Investment	4,959
Department of Legal Affairs	36,473
Department of Defence	293,618
Department of Public Administration	40,780
Department of Information Communications and Technology	59,892
Department of Blue Economy	33,632
Department of Information	5,631
Department of Risk and Disaster Management	6,670
The Judiciary	80,418
The Legislature	41,170
Office of the Auditor General	17,712
Office of the Ombudsman	3,222
Office of the Public Service Appeals Board	904
Constitutional Appointments Authority	1,933
Electoral Commission	6,747
Ministry of Finance, Trade and Economic Planning	156,512
Department of Foreign Affairs	104,889
Ministry of Home Affairs	468,941
Ministry of Fisheries and Agriculture	32,926
Ministry of Education and Human Resources Development	824,883
Ministry of Habitat, Infrastructure and Land Transport	266,738

Ministry of Local Government	133,057
Ministry of Health	91,802
Ministry of Tourism, Civil Aviation, Ports and Marine	49,381
Ministry of Employment, Immigration and Civil Status	57,819
Ministry of Environment, Energy and Climate Change	87,081
Ministry of Youth, Sports and Culture	76,290
Ministry of Family Affairs	44,526
Ministry of Industry, Entrepreneurship Development and Business Innovation	5,301
Office of the Mayor of Victoria	4,923
Institute of Early Childhood Care and Development	7,926
Seychelles Licensing Authority	15,107
Fair Trading Commission	13,236
National Bureau of Statistics	14,917
Seychelles Revenue Commission	116,953
Procurement Oversight Unit	7,711
National Tender Board	3,393
Tax and Customs Agent Board Revenue Tribunal	1,315
Seychelles Investment Board	9,697
Public Enterprise Monitoring Commission	7,808
Government Audit Committee	945
Financial Intelligence Unit	24,047
Seychelles Fishing Authority	286,251
Seychelles Bureau of Standards	20,550
Seychelles Qualifications Authority	3,846
Tertiary Education Commission	3,084
Seychelles Planning Authority	15,556
Seychelles National Parks Authority	20,542
Seychelles Energy Commission	6,079
Public Officers' Ethics Commission	2,456
National Human Rights Commission	1,079
Seychelles Media Commission	2,989
Health Care Agency	771,021
Public Health Authority	59,496
Industrial Estates Authority	17,486

Seychelles Nurses and Midwives Council	1,315
Anti- Corruption Commission	11,956
Road Transport Commission	9,550
Seychelles Maritime Safety Administration	20,099
Seychelles Meteorological Authority	12,271
National Intelligence Agency	3,500
Small Business Finance Agency	32,658
Seychelles Tourism Board	142,463
National Institute of Technology, Science and Innovation	4,850
Seychelles Fire and Rescue Services Agency	71,243
Seychelles Land Transport Agency	188,104
Seychelles Agricultural Agency	49,446
Small Enterprise Promotion Agency	9,945
Agency for Social Protection	31,995
Agency for National Human Resources Development	189,435
Landscape and Waste Management Agency	216,366
Seychelles National Youth Council	20,264
National Aids Council	5,575
National Council for Children	4,936
National Council for the Elderly	11,302
National Council for the Disabled	4,292
National Sports Council	73,059
Social Workers Council	1,000
National Arts Council	9,643
National Botanical Gardens Foundation	13,178
Creative Industry and National Events Agency	27,254
Creole Institute of Seychelles	4,665
Seychelles Heritage Foundation	7,584
Seychelles Broadcasting Corporation	109,393
National Biosecurity Agency	20,735
Agency for Prevention of Drug Abuse and Rehabilitation	50,598
Other Wages and Salaries	259,192
Other Goods and Services	113,156
Social Programmes of Government	135,512
Subvention to Public Enterprises	21,520

Benefits and Approved Programmes of Social	
Protection	1,075,686
Others	34,712
Net Lending	163,666
Development Grants to Public Enterprises	187,295
Contingency	20,000
Tax Exemption	30,000

GRAND TOTAL	7,951,537.313
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